



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The program year 2019 Consolidated Annual Performance Report (CAPER) covers actual expenditures for program year June 30, 2019 through July 1, 2019. During 2019, the City of Huntsville addressed priority goals from its 2019 Annual Action Plan. All planned activities reflect the priorities established within the HUD approved Five-Year Consolidated Plan.

The City of Huntsville Community Development administers housing programs, parks and recreational programs, economic development programs and code enforcement. The City has a history of successful programs funded through CDBG and HOME. Of particular importance have been programs that address the condition of our housing stock. The City has successfully funded housing rehabilitation and homebuyers activities for low to moderate income individuals and families. The City will continually work to leverage funding for the above programs. In addition to the housing programs and activities, the City partners with non-profit agencies for public services activities. 2019 program year accomplishments include the following:

HOME

- Down payment assistance and homebuyer's education to 9 first time homebuyers; totaling \$51,754.39
- Constructed 4 owner occupied housing units in target neighborhoods; totaling \$186,385.86
- Funding for a 44 unit multi-family complex totaling \$79,570.00

CDBG

- Through the Deferred Maintenance Home Repair Program (DMHRP) and CASA, 155 owner occupied housing units were assisted with exterior or safety modification home repairs; totaling \$562,002.93
- Code Enforcement issued 10,307 citations for property care; \$474,798.01
- The City of Huntsville increased Fair Housing awareness by (1) enacting a resolution in April 12, 2019 to observe the anniversary of the National Fair Housing Act; (2) partnered with entities in the housing industry to disseminate fair housing information; (3) conducted a Housing Expo on November 3, 2019, where there were exhibitors and workshops that provided housing and fair housing information.
- PAK Legacy CDC assisted 32 individuals with financial literacy, resume preparation, and interview techniques. Additionally, PAK provided technical training to 6 individuals--those individuals secured full time positions; totaling \$10,000.00
- Public Services agency's: (1) ANVOO assisted 189 individuals with obtaining job training, job referrals, and finding housing, getting a State ID and reinstating their voting rights; \$10,000.00
- The Boys & Girls Club assisted 2,526 youth with educational, preventive, leadership, recreational and organized sports programs; \$184,000.00
- Harris Home for Children served 416 homeless youths with supportive housing services; \$10,000.00
- Village of Promise assisted 20 students with tutoring, leadership training, pre and post-test assessments and obtaining college scholarships; \$10,000.00

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Facade treatment/business building rehabilitation	Business	0	0				
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Brownfield acres remediated	Acre	0	0				

Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0				
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0				
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				

Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	0	0				
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Jobs created/retained	Jobs	0	0				
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0				
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	0	0				
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				

Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	0	0				
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Other	Other	2000	2000	100.00%	1500	1500	100.00%
Neighborhood Stabilization ADMIN	Affordable Housing	CDBG: \$283683 / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	25	25	100.00%			
Neighborhood Stabilization ADMIN	Affordable Housing	CDBG: \$283683 / HOME: \$	Other	Other	0	0		1500	1500	100.00%
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Facade treatment/business building rehabilitation	Business	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Brownfield acres remediated	Acre	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	5	4	80.00%	5	4	80.00%
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	9	90.00%			

Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Homelessness Prevention	Persons Assisted	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Jobs created/retained	Jobs	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Businesses assisted	Businesses Assisted	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Housing for Homeless added	Household Housing Unit	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				

Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Buildings Demolished	Buildings	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Other	Other	0	0				
Neighborhood Stabilization CODE	Affordable Housing	CDBG: \$ / HOME: \$0	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted						
Neighborhood Stabilization CODE	Affordable Housing	CDBG: \$ / HOME: \$0	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	5000	0	0.00%	5000	0	0.00%
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Facade treatment/business building rehabilitation	Business	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Brownfield acres remediated	Acre	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Rental units constructed	Household Housing Unit	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	9	90.00%	10	9	90.00%
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				

Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Homelessness Prevention	Persons Assisted	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Jobs created/retained	Jobs	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Businesses assisted	Businesses Assisted	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Housing for Homeless added	Household Housing Unit	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Buildings Demolished	Buildings	0	0				

Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Other	Other	0	0				
Neighborhood Stabilization DAP Counseling		CDBG: \$0 / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	9	90.00%	10	9	90.00%
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Facade treatment/business building rehabilitation	Business	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Brownfield acres remediated	Acre	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				

Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Jobs created/retained	Jobs	3	6	200.00%	3	6	200.00%
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	0	0				

Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	0	0				
Neighborhood Stabilization FSC	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	5	4	80.00%	5	4	80.00%
Neighborhood Stabilization FSC	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Neighborhood Stabilization Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	100	155	155.00%	100	155	155.00%

Neighborhood Stabilization Parks and Facility	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Facade treatment/business building rehabilitation	Business	0	0				
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Brownfield acres remediated	Acre	0	0				
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	10	44	440.00%	10	44	440.00%
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0				

Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	0	0				
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Jobs created/retained	Jobs	0	0				
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0				

Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	0	0				
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	0	0				
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Other	Other	0	0				
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		20	20	100.00%
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Facade treatment/business building rehabilitation	Business	0	0				
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Brownfield acres remediated	Acre	0	0				
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0				
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0				
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				

Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	0	0				
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Jobs created/retained	Jobs	0	0				

Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0				
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	0	0				
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	0	0				
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	2000	2000	100.00%			

Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	2526	252.60%	1000	2526	252.60%
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Facade treatment/business building rehabilitation	Business	0	0				
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Brownfield acres remediated	Acre	0	0				
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0				
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0				

Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	0	0				
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Jobs created/retained	Jobs	0	0				
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0				

Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	0	0				
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	0	0				
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	0	0				
Public Services Harris Home for Children	Homeless	CDBG: \$ / HOME: \$0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted						
Public Services Harris Home for Children	Homeless	CDBG: \$ / HOME: \$0	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	416	416.00%	100	416	416.00%
Public Services Village of Promise	Non-Housing Community Development	CDBG: \$ / HOME: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20	20	100.00%	20	20	100.00%

Public Services Village of Promise	Non-Housing Community Development	CDBG: \$ / HOME: \$0	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted		0					
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Funded activities were consistent with the priorities established in the Five-Year Consolidated Plan, and specific objectives included in the 2019 Annual Action Plan. The CDBG and HOME program, to include match contributed \$2,420,344.46 to the City in support of affordable housing and community development activities. The Annual Plan contains a range of goals, objectives, and outcomes to address needs identified for affordable housing, non-housing community development needs, barriers to affordable housing, lead-based paint hazards, institutional structure and coordination. The projects assisted were selected in accordance with their consistency with the priorities established through the 2015-2020 Consolidated Plan. These projects met the needs of the 2015-2020 Consolidated Plan Needs Assessment output and prioritization process to the extent that funding was available and there was organizational capacity. With the combination of funds, all goals were achieved or committed. Projects included, homeownership assistance, redevelopment of owner occupied existing housing for seniors and disabled households, programs to address vacant/dilapidated property-code enforcement, and multi-family projects.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	543	16
Black or African American	2,673	40
Asian	13	0
American Indian or American Native	2	0
Native Hawaiian or Other Pacific Islander	0	0
Total	3,231	56
Hispanic	94	0
Not Hispanic	0	57

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

N/A

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,501,930	1,560,522
HOME	public - federal	975,137	739,804

Table 3 - Resources Made Available

Narrative

Resources made available in the above chart includes matching funds. The majority of CDBG and HOME funds were made available for use in any of the target neighborhoods. Some funds were accessible city-wide, depending on the design of the program and the funding source. We believe the outcomes successfully met the objectives of each of the programs. The allocation of funds were based on federal funding requirements for each formula-allocated grant. Areas of low to moderate-income concentration, high minority concentration, and areas of low homeownership and deteriorated housing conditions were targeted.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Edmonton Heights	20	10	Census Tract 2.01
Emerging Area 35801	5	5	N/A
Emerging Area 35805	5	5	N/A
Emerging Area 35816	5	5	N/A
Lincoln Village	0	5	N/A
Lowe Mill	5	10	Census Tract 21
Meadow Hills	10	10	Census Tract 3.01
Terry Heights/Hillandale	50	50	Census Tract 12 and 15

Table 4 – Identify the geographic distribution and location of investments

Narrative

For CDBG and HOME activities, 90% of the activities were allocated to emerging or target areas; 10% was used for city-wide activities.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Huntsville accrued excess match from prior year of \$435.54. The City received \$119,583.49 of non-federal City of Huntsville General Funds for the use of match during current fiscal year, which was spent on single-family new construction projects through our partner CHDO's (Family Services Center and Habitat for Humanity).

There are no publicly owned land or property located within the jurisdiction. The City will provide a Certification of Consistency for any competitive grant, which adheres to the criteria established in 91.510 (c) of the Consolidated Plan regulations. The City will continually pursue available avenues in leveraging public and private resources to accomplish its community development goals.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	436
2. Match contributed during current Federal fiscal year	119,583
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	120,019
4. Match liability for current Federal fiscal year	120,019
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2523 Larry	08/23/2019	5,391	0	0	0	0	0	5,391
3313 Farris	08/23/2019	13,137	0	0	0	0	0	13,137
Cottages (multi-family)	06/18/2019	101,066	0	0	0	0	0	101,066

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
189,528	32,933	81,949	0	140,512

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	5	4
Number of Special-Needs households to be provided affordable housing units	20	44
Total	25	48

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	5	4
Number of households supported through Rehab of Existing Units	10	44
Number of households supported through Acquisition of Existing Units	3	9
Total	18	57

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's goal, which is a broad vision of housing and community development operational effectiveness is to enhance and maintain neighborhood stabilization. This goal is achieved through homeownership opportunities (new construction and housing rehabilitation), down payment assistance and housing counseling, code enforcement activities, economic development activities, public services activities, and fair housing initiatives. With precise and measurable actions of operational effectiveness, the following outcomes were yield for the 2019 CAPER cycle:

HOME

- Down payment assistance and homebuyer's education to 9 first time homebuyers; totaling \$51,754.39
- Constructed 4 owner occupied housing units in target neighborhoods; totaling \$186,385.86
- Funding for a 44 unit multi-family complex totaling \$79,570.00

CDBG

- Through the Deferred Maintenance Home Repair Program (DMHRP) and CASA, 155 owner occupied housing units were assisted with exterior or safety modification home repairs; totaling \$562,002.93
- Code Enforcement issued 10,307 citations for property care; \$474,798.01
- The City of Huntsville increased Fair Housing awareness by (1) enacting a resolution in April 12, 2019 to observe the anniversary of the National Fair Housing Act; (2) partnered with entities in the housing industry to disseminate fair housing information; (3) conducted a Housing Expo on November 3, 2019, where there were exhibitors and workshops that provided housing and fair housing information.
- PAK Legacy CDC assisted 32 individuals with financial literacy, resume preparation, and interview techniques. Additionally, PAK provided technical training to 6 individuals--those individuals secured full time positions; totaling \$10,000.00
- Public Services agency's: (1) ANVOO assisted 189 individuals with obtaining job training, job referrals, and finding housing, getting a State ID and reinstating their voting rights; \$10,000.00
- The Boys & Girls Club assisted 2,526 youth with educational, preventive, leadership, recreational and organized sports programs; \$184,000.00
- Harris Home for Children served 416 homeless youths with supportive housing services; \$10,000.00
- Village of Promise assisted 20 students with tutoring, leadership training, pre and post-test assessments and obtaining college scholarships; \$10,000.00

The issue here is that the need far exceeds our funding allocation. Staff is continually researching a variety of housing and community development best practices and initiatives in order to create and sustain affordable housing and neighborhood stabilization.

Discuss how these outcomes will impact future annual action plans.

We will continue to seek opportunities to create and preserve affordable housing. The local market conditions indicate a need for preservation of existing affordable housing units and additional new units. Given the anticipated future reduction in federal funding, the City forecast fewer HOME constructed units, as well as rehabilitation to existing units, and fewer down payment assistance for homeownership. Future Annual Action Plans will provide updates on new program guidelines and funding sources, as well as implementation timelines for program changes of the HOME and CDBG

program. The City will continue to perform an analysis of existing codes, regulations, and plans to ensure that affordable, workforce housing is encouraged.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3,171	16
Low-income	133	27
Moderate-income	34	14
Total	3,338	57

Table 13 – Number of Households Served

Narrative Information

The CDBG data above includes Code Enforcement, homeowners assisted through DHMRP homeowner rehabilitation program, CASA rehabilitation program, public service activities, and PAK Legacy CDC.

DHMRP

- 24 White; 42 Black/African American
- 33 Extremely Low; 24 Low Mod; 9 Moderate
- 39 Female-headed Households

CASA

- 25 White; 64 Black/African American
- 71 Extremely Low; 18 Low Mod
- 63 Female-headed Households

PUBLIC SERVICES

ANVOO

- 68 White; 118 Black/African American
- 164 Extremely Low; 20 Low Mod; 5 Moderate

BOYS & GIRLS CLUB

- 247 White; 2,163 Black/African American; 80 Hispanic
- 2,464 Extremely Low; 42 Low Mod; 20 Moderate

HARRIS HOME FOR CHILDREN

- 173 White; 240 Black/African American; 3 Other multi-racial
- 416 Extremely Low

VILLAGE OF PROMISE

- 20 Black/African American; 14 Hispanic
- 1 Extremely Low; 19 Low Mod

PAK

- 6 White; 26 Black/African American
- 22 Extremely Low; 10 Low Mod

The HOME data above include those assisted through single-family new construction and homebuyer programs.

- 44 Rental Units; 15 Extremely Low; 25 Low Mod; 4 Moderate; 15 White; 28 Black/African American; 1 Other multi-racial
- 12 First-time Homebuyers; 1 Extremely Low; 9 Low Mod; 2 Moderate: 1 White; 11 Black/African American

WORST-CASE NEEDS: Worst case housing needs are defined as low-income renter households who pay more than half of their income for rent, live in seriously substandard housing or have been involuntarily displaced. The City of Huntsville recently completed renovations on affordable rental housing with the goal of assisting the worst case needs. The City also partnered with Community Action Partnership for rental housing assistance and utility assistance for low income renters. NACH, along with other non-profit partners, provides nonresidential and housing assistance to persons with disabilities. Such services include, but are not limited to: substance abuse assistance, health resources or referrals, job placement and housing assistance.

NEED OF PERSONS WITH DISABILITIES: In partnership with with the Continuum of Care (CoC) members, non-residential and housing assistance to persons with disabilities are provided. Such services include, but are not limited to: essential services for the homeless, shelter, substance abuse assistance, health resources or referrals, job placement and housing assistance.

PUBLIC HOUSING STRATEGY: Improving public housing and resident initiatives are the jurisdictional responsibility of the Huntsville Housing Authority (HHA) currently provides a variety of housing options to low-income individuals and families: more than 1,500 rental apartments, including 1,700 units of

public housing, and 1,700 Housing Choice (Section 8) vouchers. HHA serves all members of our community, including seniors, families, individuals and persons with disabilities, which meet the eligibility criteria for the programs. HHA partners with community agencies throughout the City of Huntsville and Madison County to link residents to services such as education, substance abuse and youth programs, financial services and job training and life skills. Efforts to improve public housing include routine inspections of all housing units; public housing health and safety housing violations are referred to the County for remediation. Major violations may be cited and subject fines.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In partnership with the North Alabama Coalition for the Homeless (NACH), the City of Huntsville conducted a Point in Time Count (PIT) and completed surveys of current sheltered and unsheltered persons in early January 2019. Results from this count will enable our office to allocate money according to needs. Results of the PIT are below:

The City's strategy to reduce and end homelessness include the continued support of NACH and the CoC members agencies; leveraging state funds to assist individuals and families sustain existing housing or to quickly regain stability in permanent housing after experiencing a housing crisis or homelessness. This program is citywide; however, priority is given to individuals and families who are homeless or at-risk of homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City is not proposing to use any CDBG or HOME funds to directly combat or address homelessness. Emergency Solutions Grant (ESG) funds that may assist homeless persons are obtained through a competitive grant process. These funds will support the following:

1. Street Outreach funds may be used for costs of providing essential services necessary to reach out to unsheltered homeless people; connect with emergency shelter, housing, or critical services; and provide urgent, non-facility-based care to unsheltered homeless people who are unwilling or unable to access emergency shelter, housing, or an appropriate health facility.

2. Emergency Shelter funds may be used for costs of providing essential services to homeless families and to individuals in emergency shelters, renovating buildings to be used as emergency shelter for homeless families and individuals, and operating emergency shelters.
3. Homelessness Prevention funds may be used to provide housing relocation and stabilization services and short and/or medium-term rental assistance necessary to prevent an individual or family from moving into an emergency shelter or another place. As part of Homeless Prevention Relocation and Stabilization Services, funds may be used to pay for case management services.
4. Rapid Re-housing Assistance funds may be used to provide housing relocation and stabilization services and short and/or medium term rental assistance as necessary to help a homeless individual or family move as quickly as possible into permanent housing and achieve stability in that housing. As part of Homeless Prevention Relocation and Stabilization Services, funds may be used to pay for case management services.
5. HMIS funds may be used to pay the costs of contributing data to the HMIS designated by the Continuum of Care for the area.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homeless prevention and re-housing is a major focus for the City of Huntsville and its partnering agencies. The City strongly supports the Centralized Assessment process, which allows homeless persons who are able to complete an assessment identify their risk factors and assigns them a score so that the most at risk populations obtain permanent housing first. The City will continue to support agencies providing homeless services.

The City is not proposing to use any CDBG or HOME funds to directly combat or address homelessness. Funds that may assist homeless persons are obtained through a competitive grant process.

The City will use State funding for homeless prevention funds for persons at imminent risk of homelessness, youth aging out of foster care, and pregnant and parenting teens. The City will continue to partner with NACH and other CoC member agencies to provide transitional or permanent housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City will continue to partner with the CoC members such as, Still Serving Veterans, Priority Veterans, Harris Home for Children and NACH to assist homeless persons, especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth, and those fleeing domestic violence obtain safe, affordable, and decent housing. The goal is to maintain emergency shelters, enhance outreach, prevention and enhance rapid rehousing activities.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In support of the Huntsville Housing Authority (HHA) and other housing providers, the City of Huntsville encourages affordable housing and the advancement of opportunities to improve existing public housing stock. These efforts may include but are not limited to the support of grants, tax credit and financing applications, the promotion of home ownership programs and education and the promotion of resident networks or councils. As noted in HHA's 5-Year Plan, the Huntsville Housing Authority continues to work to address the housing needs of the citizens within the HHA jurisdiction by: (1) Offering additional affordable housing options, (2) Applying for funds to increase and/or improve the affordable housing stock in the jurisdiction, (3) Redeveloped outdated housing stock in the traditional public housing communities and (4) Engage in outreach activities targeting special populations.

Additionally, HHA is acquiring properties, single family and multifamily, throughout the jurisdiction to address locational needs/preferences. HHA residents can also participate in the Family Self-Sufficiency (FSS) Program. The purpose of the FSS program is to coordinate housing assistance with public and private resources to enable assisted families to achieve economic self-sufficiency. In addition, the FSS program promotes the development of local strategies to coordinate the use of public housing assistance and housing assistance under the housing choice voucher program with public and private resources enabling families eligible to receive assistance under these programs to achieve economic independence and self-sufficiency.

The HHA has met its mandatory minimum program size of 40 FSS slots. HHA operates a voluntary FSS program of approximately 100 families in HCV and 200 in Public Housing; 300 eligible FSS families can reasonably be expected to receive supportive services under the FSS program, based on available and anticipated federal, tribal, state, local, and private resources.

The City does not plan to undertake capital improvements that directly affect public housing

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HHA's home ownership opportunities consist of its Family Self Sufficiency Programs (FSS) and Housing Choice Voucher (HCV) programs. These programs are in place to guide residents to realizing the dream of owning a home. Computer labs are set-up at all HHA sites for accessing homeownership resource assistance. Some sites are also open to the general public which promotes community growth. HHA is committed to advancing homeownership possibilities. The City of Huntsville will continue to provide down payment assistance to qualifying low to moderate-income families including those that are residents of public housing.

HHA Residents Councils assist with policy matters such as HHA's Admissions and Continued Occupancy Policy, Administrative Plan, and the Agency Plan Policies. These plans are presented to the

resident councils and to the resident bodies through both formal hearings and informal meetings. The comments of the resident council are then provided to the HHA boards, and the Executive Director. All updates and changes are directed to each of the resident council presidents. The presidents then share this information with the resident council members.

In an effort to provide instant and continuous information to all residents and the public, HHA has incorporated the use of electronic media (Facebook) has been implemented. The HHA boards advertise through the media and post notices at the sites for each board meeting. Also, the regular monthly meetings are held at different sites to allow easier access for the residents to attend. Although attendance is not mandatory, it is strongly encouraged that the residents participate in these meetings.

Actions taken to provide assistance to troubled PHAs

Research shows that HHA has not been designated as a troubled public housing authority.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The 2015-2020 Analysis of Impediments to Fair Housing Choice identifies any negative affects of public policies that may serve as barriers to affordable housing. The Analysis of Impediments to Fair Housing Choice also include recommended actions needed to facilitate the removal and amelioration of any negative effects of public policies serving as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

For the 2019 CAPER cycle, an examination of Huntsville's zoning ordinance, subdivision regulations, standard housing codes and permitting system was performed. The examination discovered that, although strong requirements are in place it posses no regulatory barriers that serve to prevent the construction or rehabilitation of affordable housing within the City.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City strives to meet the needs of the underserved through all of its Action Plan programs. The City attended partners' group meetings to discuss available programs and how to access them, including soliciting their input on the consolidated planning process and other related plans and projects.

The City provided funding for public service activities that focus on low-moderate income persons, families, youth, homeless, elderly, handicapped, and other populations; provided services in support of affordable housing, particularly to the provision of homeownership counseling, credit counseling and other services as needed; provided funding for economic development activities in targeted geographic areas that create job opportunities for low-moderate income persons and/or provide needed services to adjacent low-moderate income neighborhoods.

Additional actions taken to remove obstacles to meeting underserved needs include the adoption of the Continuum of Care (CoC) Standards of Care. This document serves as a guide or reference for member agencies of the North Alabama Coalition for the Homeless. Inc (NACH) on how to best serve the identified population. This guide also assists agencies on how to improve the overall quality and uniformity of service delivery continuum wide.

Finally, we also make provisions for the Limited English Proficiency (LEP) population when needed.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions planned to reduce lead-based paint hazards are as follows:

- Continue to meet HUD lead-based paint abatement standards in housing rehabilitation programs.
- Identify additional funding to perform abatement on pre-1978 housing in the target census tracts and perform abatement to reduce affected units.
- Seek funding as it becomes available to provide testing and abatement of lead-based paint hazards in single-family housing where young children are present.
- Expand the stock of lead safe housing units through housing initiatives.

Actions taken to reduce lead-based paint hazards, include, the identification of three (3) Lead-based Risk Management companies to assist with lead-based paint reduction. The identified lead-based assessors include:

LEAD-BASED COMPANIES

Accelerated Risk Management
P.O. Box 101043
Birmingham, AL
(205) 266-3088
llachine@acceleratedrm.com

Bhate Environmental Association, Inc.
Randy Flesher
1608 13th Avenue S Ste 300
Birmingham, AL 35205-5573
(205) 918-4000

Hazclean Environmental Consultants
2075 Columbiana Rd. Suite 1
Birmingham, AL 35216
(205) 822-2480

Lead based paint testing and/or assessments were conducted on all homes constructed prior to 1978 (except when exempted), and assisted through the City's major rehabilitation, down payment assistance, and emergency repair programs (where applicable). Upon concluding the presence of lead based paint in those units, the appropriate lead hazard reduction procedures were followed including notification, repair, interim controls, abatement, implementation of safe work practices, and reevaluation activities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City currently provides a variety of services to the residents of Huntsville, which are funded by CDBG

and HOME. The core premise of the anti-poverty strategy is that employment is the vehicle through which those who are impoverished can best achieve the goal of self-sufficiency. The most efficient method for reaching this goal is for the City to strive for an economic climate that leads to the availability of a wide range of possible jobs available for these individuals. Actions taken during the 2019 CAPER cycle are as follows:

HOME

- Down payment assistance and homebuyer's education to 9 first time homebuyers; totaling \$51,754.39
- Constructed 4 owner occupied housing units in target neighborhoods; totaling \$186,385.86
- Funding for a 44 unit multi-family complex totaling \$79,570.00

CDBG

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- Harris Home for Children served 416 homeless youths with supportive housing services; \$10,000.00
- Village of Promise assisted 20 students with tutoring, leadership training, pre and post-test assessments and obtaining college scholarships; \$10,000.00

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continue its efforts on expanding partnerships with financial institutions, nonprofit organizations and developers to leverage resources and investments in distressed neighborhoods, as well as create affordable housing. Actions planned to develop institutional structure are as follows:

1. Work with non-profit organizations to address community needs and provide support to federal and non-federal funding initiatives.
2. Work with private industry to address important issues that hamper housing and community development efforts.
3. Identify opportunities to create private/public partnerships for project finance and development to leverage federal funds.

Actions taken to overcome gaps in institutional structures and enhance coordination include the implementation and monitoring of the Consolidated/Annual Plan, the Analysis of Impediments, the Citizen Participation Plan, the Language Access Plan, and the CoC Standards of Care. These tools help to identify gaps and they provide guidance on how those gaps will be filled or eliminated.

City staff attends required HUD and State sponsored meetings in order to stay abreast with the revolving program regulations. On-going communication between the City and HUD's Birmingham field office will be maintained. City staff also worked closely with local non-profits and the CoC in order to lessen the gap of structure and coordination. Staff also participates in local City Council meetings and departmental meeting to assure proper functioning of both the CDBG and HOME program.

Offered a mandatory contract workshop for CDBG and HOME sub-recipients; Provided ongoing technical assistance to program contractors and subrecipients on a "as needed" basis; City staff continued their involvement with community based groups including the local Continuum of Care, committee of the local housing authority's Self-Sufficiency Program, continued collaboration with the Housing, Fair Housing Center of North Alabama, Low Income Coalition of Alabama (LIHCA), the Alabama Housing Finance Authority (AHFA) and United Way of North Alabama. Staff attended the North Alabama Fair Housing Annual Conference.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City will continue to expand its partnerships with private sector and nonprofit agencies interested in pursuing affordable housing and and public services to low and moderate income individuals and families. The City's ability to work in partnership with others is demonstrated by successfully obtaining grants, leveraging and deployment of resources, and measurable results. Actions planned to enhance coordination between public and private housing and social service agencies include:

- The City will continue to coordinate planning activities with private housing and social service agencies, including participation in the North Alabama Coalition for the Homeless Coalition Continuum of Care meetings;
- Continue strategic development of the Continuum of Care, and enumeration of point-in-time and homeless surveys;
- City staff will also continue its participation in other coalitions and study groups as the opportunity arises;

- The City will also coordinate efforts with the Huntsville Housing Authority and other City departments;
- The City will continue its relationship with the Alabama Housing Finance Authority

Additional actions taken to enhance coordination include the implementation and monitoring of the Consolidated/Annual Plan, the Analysis of Impediments, the Citizen Participation Plan, the Language Access Plan, and the CoC Standards of Care. These tools help to identify service gaps, to include they provide guidance on how those gaps will be filled or eliminated.

City staff attends required HUD and State sponsored meetings in order to stay abreast with the revolving program regulations. On-going communication between the City and HUD's Birmingham field office will be maintained. City staff also work closely with local non-profits in order to lessen the gap of structure and coordination. Staff participates in local City Council meetings and departmental meeting to assure proper functioning of both the CDBG and HOME program.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City continually pursues diverse avenues in expanding its actions to affirmatively further fair housing. The City routinely updates policies and procedures to promote fair housing. Fair housing trainings are continuously offered and performed for staff. Additionally, the City requires all grantees being awarded HOME funds and all owners of HOME assisted projects of five units or more, to commit to affirmative marketing as part of the formal agreement between the City and the grantee, and the grantee and the owner. The City also implements HOME policies by informing the public/owners/potential clients about Federal fair housing laws and about the City's affirmative marketing policy.

The City's Affirmative Marketing Strategy consists of outreach, education, and actions which will disseminate the appropriate information in order to attract eligible persons in the housing market without regard to race, color, national origin, sex, religion, familial status or disability. Additional strategies include informing the owners and potential tenants about fair housing laws and the City's Affirmative Marketing Strategy. Specific actions include:

1. All publications related to properties assisted by the HOME program must display the Equal Opportunity Housing logo. Each assisted property must display a Fair Housing poster in a prominent place visible to the public.
2. The HOME assisted properties are required to maintain records documenting actions taken to affirmatively market units. The records will consist of all printed releases, solicitations, letters and advertisements regarding the HOME program.
3. Marketing efforts related to HOME assisted properties and other funded programs are publicized through various mass media outlets such as T.V., radio, newspapers, and resource fairs.

4. Partner with non-profits and other entities to inform and solicit applications from persons in the housing market who are not likely to apply for HOME assisted housing without outreach. Partners include but limited to the following:

- Alabama A&M CDC
- Family Services Center, Inc
- Fair Housing Center of North Alabama
- Huntsville-Madison County Community Action Partnership
- Huntsville-Madison County Senior Center
- Huntsville Rehabilitation Center
- Local Churches/Non-profits
- Low Income Housing Coalition of Alabama (LIHCA)
- Madison County Department of Human Resources
- NAACP
- North Alabama Coalition for the Homeless (NACH)

To conclude, The City of Huntsville Community Development hosted a Housing Expo on November 4, 2019. The Housing Expo is designed to provide a “one stop shop” for all the resources you are looking for related to housing, community development, and fair housing. Over 200 people attended the Housing Exp; 64 vendors registered.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Huntsville receives CDBG and HOME funds. The Department of Community Development has the responsibility for administering these program dollars, as well as monitor the program activities. The specific nature of that responsibility involves documenting the needs, developing plans and carrying out approved programs, projects and activities in compliance with State and Federal regulations. This responsibility also includes ensuring that sub-recipients of funds carry out their program according to applicable laws and regulations.

The City conducts monitoring reviews of projects' progress towards achieving goals set in the Annual Action Plan and the 5 Year Consolidated Plan. Additionally, on-site monitoring reviews are conducted at each subrecipient agency during the year to review project documents, financial practices, performance, and regulatory compliance. If any subrecipient agency is identified as underperforming in any area of the contract, technical assistance is provided by the Community Development staff to ensure success of the project.

Housing and Neighborhood Improvement projects receive additional onsite monitoring for labor practices and compliance with Davis Bacon wage requirements. Throughout the course of construction, labor interviews are conducted with contractor employees on the job site and are compared with certified payrolls submitted to the Community Development Office each month. Projects are not reimbursed for costs incurred until all required documentation and regulatory requirements were met.

To ensure long-term compliance with program requirements, agencies receiving funds for housing projects and community improvement projects submit monthly reports of the low to mod-income eligible clients benefiting from the project. The City of Huntsville files liens against these properties for an affordability period to secure continued compliance with the program goals.

The City promotes and encouraged minority and woman-owned businesses and their participation in the city's procurement process as general contractors, subcontractors, and suppliers of goods and services.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Per the City of Huntsville Citizen Participation Plan (CPP), all public hearings in relation to the development and preparation of the annual Action Plan and the CAPER are advertised in the Huntsville Times, Valley Weekly and on the City's website (<http://www.huntsvilleal.gov>). Notification of Plans and Public Hearings are posted at additional locations identified in the Citizen Participation Plan. The advertisement for the 2019 CAPER holds a 15-day comment period. Copies of the 2019 CAPER were available for review at the following locations:

- City of Huntsville website (<http://www.huntsvilleal.gov>)
- City of Huntsville Department of Community Development
- Huntsville Housing Authority
- City of Huntsville Public Library
- Richard Showers Center
- Alabama Institute for the Deaf and Blind (AIDB)
- North Alabama Coalition for the Homeless (NACH)

Please see attachments for 2019 CAPER advertisement.

This effort is enacted to more fully involve its citizens on a direct and continuing basis, the City of Huntsville CPP sets forth the jurisdiction policies and procedures for citizen participation. The City of Huntsville desires and encourages the participation of all citizens of the City of Huntsville, particularly low and moderate income residents of slum and blighted areas, low and moderate income residents of areas where funds are proposed to be used, and by residents of all low and moderate income neighborhoods that at any given time are so defined by the City as Target or Emerging Areas. See attachmentd for more details regarding the CPP.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made in the 2019 CDBG program objectives

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

DRAFT

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

For the 2019 CAPER cycle there were no properties that required on-site inspections.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City will require all grantees being awarded HOME funds and all owners of HOME assisted projects of five units or more, to commit to affirmative marketing as part of the formal agreement between the City and the grantee, and the grantee and the owner. Also, the City will implement the above policies through the following activities:

(1). The City will inform the general public, owners, and potential clients about Federal fair housing laws and about the City's affirmative marketing policy:

- Local groups which specialize in providing affordable housing as well as non-profit organizations which provide assistance to low-income, ethnic minorities and other disadvantaged households will be advised of the availability of applicable housing provided under the HOME program.
- News releases, advertisements, flyers and other printed material will include the use of the Equal Opportunity logo and/or slogan.
- The City will make available to the public federal pamphlets such as the "Fair Housing It's Your Right".
- City staff will periodically attend public meetings and forums, particularly meetings in neighborhoods where residents do not respond to the customary information pathways, to inform them of available housing opportunities.

(2). For HOME assisted housing containing five or more units, the City will work with the non-profit grantees and the owners of the units to carry out the City's affirmative marketing policies by requiring both owners and grantees to comply with the following:

- Inform potential tenants about federal fair housing laws;
- Make use of the Equal Housing Opportunity logo and slogan, and display the fair housing poster;
- Make available the pamphlet "Fair Housing It's Your Right", and inform and solicit applications from persons in the housing market area who are not likely to apply for the housing without special outreach.
- The City will keep records including dated copies of all press releases, informational flyers, newspaper advertisements and any other notices or mailings. The City will also keep records of its outreach efforts and communication with grantees related to affirmative marketing.

If required actions have been carried out as specified, the City will assume that owners have made a good faith effort to carry out the procedures.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In 2019, the City of Huntsville total match contribution totaled \$119,594.00 for the construction of 2 single-family units and a 44 unit multi-family complex. See CR-15 Match Contribution for the Federal Fiscal Year

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City may provide financial assistance for Tax Credit Projects for affordable housing development to expand multi-family rental development projects and homeownership opportunities. Additionally, acquisition, soft costs and site development funds may be used for affordable housing development.

Attachment

PR 3-6-22



OK

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2018
HUNTSVILLE

Date: 12-Sep-2019
Time: 16:09
Page: 1

PGM Year: 2015
Project: 0003 - CDBG Administration-Community Development
IDIS Activity: 1195 - Admin
Status: Completed 9/11/2019 12:00:00 AM
Location:
Objective:
Outcome:
Matrix Code: General Program Administration (21A); **National Objective:**
Initial Funding Date: 02/12/2019
Description:
Program Administration

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2018	B18MCD10005	\$265,916.13	\$265,916.13	\$265,916.13
	PI			\$33,802.58	\$33,802.58	\$33,802.58
Total	Total			\$299,720.71	\$299,720.71	\$299,720.71

Proposed Accomplishments
Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:			0	0	0	0	0	0

Female-headed Households:

Income Category:				
Owner	Renter	Total	Person	
Extremely Low		0		
Low/Mod		0		
Moderate		0		
Non Low/Moderate		0		
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018
Project: 0005 - Code Enforcement Program-Community Development
IDIS Activity: 1196 - Code Enforcement
Status: Completed 9/11/2019 12:00:00 AM
Location: 120 Holmes Ave NE Huntsville, AL 35891-4330
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15); **National Objective:** LMA
Initial Funding Date: 02/12/2019
Description:
Code Enforcement as related to the enforcement of state and local code ordinances.

Financing						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year

CDBG	EN	2018 B18MC010005	\$339,586.71	\$339,586.71	\$339,586.71
	PI		\$135,211.30	\$135,211.30	\$135,211.30
Total	Total		\$474,798.01	\$474,798.01	\$474,798.01

Proposed Accomplishments

Housing Units: 1,000
Total Population in Service Area: 35,745
Census Tract Percent Low / Mod: 79.99

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	The Code Enforcement Program includes the payment of salaries and overhead costs directly related to the enforcement of state and local code	
PGM Year:	2018	
Project:	0004 - Deferred Maintenance Home Repair Program-Community Development	
IDIS Activity:	1107 - Rehab Admin	
Status:	Open	
Location:	120 Holmes Ave NE Huntsville, AL 35801-4330	
Objective:	Create suitable living environments	
Outcome:	Sustainability	
Matrix Code:	Rehabilitation Administration (14H)	
National Objective:	LMH	

Initial Funding Date: 02/12/2019

Description:

Rehabilitation Administration of the Deferred Maintenance Home Repair Program and Weatherization Program.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018 B18MC010005	\$253,744.10	\$253,744.10	\$253,744.10
Total	Total		\$253,744.10	\$253,744.10	\$253,744.10

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total:	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	REHAB ADMIN	
PGM Year:	2018	
Project:	0004 - Deferred Maintenance Home Repair Program-Community Development	
IDIS Activity:	1200 - OMHR Program	
Status:	Open	
Location:	4207 Cypress Ave SW Huntsville, AL 35805-3415	
Objective:	Create suitable living environments	
Outcome:	Sustainability	
Matrix Code:	Rehab. Single-Unit Residential (14A)	
National Objective:	LMH	

Initial Funding Date: 02/12/2019

Description:

Deferred Maintenance Home Repair Program assists low income, elderly, and disabled owner occupied housing units with external home repair

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015	\$298,258.83	\$0.00	\$0.00
		2014 B14MC010005		\$298,258.83	\$298,258.83

Total	Total			\$298,258.83	\$298,258.83	\$298,258.83
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Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	24	0	0	0	24	0	0	0
Black/African American	42	0	0	0	42	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	66	0	0	0	66	0	0	0

Female-headed Households:

39	0	39
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	33	0	33	0
Low Mod	24	0	24	0
Moderate	9	0	9	0
Non Low Moderate	0	0	0	0
Total	66	0	66	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2018	The Deferred Home Maintenance Repair Program assists low income, elderly and disabled owner-occupied housing units with external home repairs	
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PGM Year: 2018

Project: 0004 - Deferred Maintenance Home Repair Program-Community Development

IDIS Activity: 1201 - CASA

Status:	Completed 9/11/2019 12:00:00 AM	Objective:	Create suitable living environments
Location:	2217 Harris Rd NW, Huntsville, AL 35810-2313	Outcome:	Sustainability

Matrix Code: Rehab: Single-Unit Residential (14A)

National Objective: LMI I

Initial Funding Date: 02/12/2019

Description:

Provide funds for weatherization and or grab bar installation to low-income elderly clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	818M/C010005	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	25	0	0	0	25	0	0	0
Black/African American	64	0	0	0	64	0	0	0
Asian	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0
Asian White	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0
Other multi-racial	0	0	0	0	0	0	0	0
Asian/Pacific Islander	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	0	0	0	0
Total:	89	0	0	0	89	0	0	0

Female-headed Households:

63	0	63
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	71	0	71	0
Low/Mod	16	0	16	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 89 0 89 0
Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Provide funds for weatherization and/or grab bar installation for low-income elderly clients	

PGM Year: 2018

Project: 0007 - Public Services-Boys & Girls Club

IDIS Activity: 1202 - Boys & Girls Club, Inc.

Status: Completed 8/11/2019 12:00:00 AM

Location: 203 Eastside Sq. Huntsville, AL 35801-8818

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 02/12/2019

Description:

Sub-recipient will operate educational, preventive, leadership, recreational and organized sports programs for the youth.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018 B13MC012005	\$184,000.00	\$184,000.00	\$184,000.00
Total			\$184,000.00	\$184,000.00	\$184,000.00

Proposed Accomplishments

People (General): 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	247	80
Black/African American:	0	0	0	0	0	0	2,463	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	102	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,626	80

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,464
Low Mod	0	0	0	42
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	2,526
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Provided educational, preventive, leadership, recreational and organized sports program for the youths at the following location: James A. Lane	

PGM Year: 2018

Project: 0006 - Public Services AL Non-Violent Offenders

IDIS Activity: 1204 - ANVO

Status: Completed 8/11/2019 12:00:00 AM

Location: 701 Andrew Jackson Way NE Huntsville, AL 35801-3504

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Crime Awareness (05I)

National Objective: LMC

Initial Funding Date: 02/12/2019

Description:

PROVIDE FUNDS FOR THE OPERATIONS OF A NON-VIOLENT RE-ENTRY PROGRAM

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018 B13MC012005	\$10,000.00	\$10,000.00	\$10,000.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General): 10

Actual Accomplishments

Number assisted:

Owner	Renter	Total	Person
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	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	0
Black/African American:	0	0	0	0	0	0	118	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	189	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	164
Low Mod	0	0	0	20
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	189
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	PROVIDE FUNDS FOR A RE-ENTRY PROGRAM FOR ALABAMA NON-VIOLENT OFFENDERS BY ASSISTING WITH OBTAINING JOB	

PGM Year: 2018
Project: 0008 - Public Services Harris Home for Children
IDIS Activity: 1205 - Harris Home for Children

Status: Completed 9/11/2019 12:00:00 AM
Location: 1210 Church St NW Huntsville, AL 35801-5516
Objective: Create suitable living environments
Outcome: Sustainability
Metric Code: Youth Services (CSD)
National Objective: LMC

Initial Funding Date: 02/12/2019

Description:

Foster Care and Child Placement Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	FN	2018	B18VCO10005	\$10,000.00	\$10,000.00	\$10,000.00
Total				\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General): 10

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	173	0
Black/African American:	0	0	0	0	0	0	240	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	416	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	416
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	416
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting

2018 Provided short term emergency placement services for 10 youth between the age of 16-20 who needed out of home care. The program provides room

PGM Year: 2018

Project: 0009 - Public Services/Village of Promise

IDIS Activity: 1206 - Village of Promise

Status: Completed 5/11/2019 12:00:00 AM

Location: 2901 Fairbanks St NW Huntsville, AL 35898-2437

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 02/12/2019

Description:

provide funds for the operation of the College Success Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC010005	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	20	14
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	20	14
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	19
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2018 Provided funds for the operation of a College Success Program

PGM Year: 2018

Project: 0011 - Special Economic Development Program-PAK Legacy CDC

IDIS Activity: 1206 - LEGACY CDC (PAK)

Status: Completed 5/11/2019 12:00:00 AM

Location: 118 Walker Ave NE Huntsville, AL 35801-4739

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Technique Assistance (18B)

National Objective: LMJ

Initial Funding Date: 02/12/2019

Description:

THE AGENCY SHALL OPERATE A PROFESSIONAL DEVELOPMENT PROGRAM CALL READY SET GO WHICH IS A UNIQUELY DESIGNED MODEL TO HELP YOUTH, ADULTS, AND SMALL BUSINESS OWNERS.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC010005	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Jobs: 0

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	0
Female-headed Households:	0	0	0	0	0	0	0	0
Income Category:								
Extremely Low	0	0	0	22				
Low Mod	0	0	0	10				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	32				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	To date: PAK legacy has identified and provided "READY SET GO" training to 21 low income candidates and have provided entrepreneurship	
	Total Funded Amount:	\$15,057,866.80
	Total Drawn Thru Program Year:	\$15,053,866.80
	Total Drawn In Program Year:	\$1,580,521.65

PR03 - HUNTSVILLE

Page: 1 of 1

ATTACHMENT 2
SUMMARY OF CONSOLIDATED PLAN PROJECTS
PR06

PR06 - Summary of Consolidated Plan Projects for Report Year										
Page by: Grantee: HUNTSVILLE										
Plan Year	IDIS Project	Project Title and Description	Program	Metrics	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2018	1	New Construction Program-Family Services Center	HOME		\$279,204.00	\$62,945.86	\$0.00	\$62,945.86	\$0.00	
2018	2	DAP- Downpayment Assistance Program	HOME		\$23,435.00	\$0.00	\$0.00	\$0.00	\$0.00	
2018	3	CDBG Administration-Community Development	CDBG		\$278,182.00	\$299,720.71	\$299,720.71	\$0.00	\$299,720.71	
2018	4	Deferred Maintenance Home Repair Program-Community Development	CDBG		\$410,733.00	\$562,002.93	\$562,002.93	\$0.00	\$562,002.93	
2018	5	Code Enforcement Program-Community Development	CDBG		\$476,010.00	\$474,798.01	\$474,798.01	\$0.00	\$474,798.01	
2018	6	Public Services-AL Non-Violent Offenders	CDBG		\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	

2018	7	Public Services-Boys & Girls Club	CDBG		\$184,000.00	\$184,000.00	\$184,000.00	\$0.00	\$184,000.00	
2018	8	Public Services-Harris Home for Children	CDBG		\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	
2018	9	Public Services-Village of Promise	CDBG		\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	
2018	10	CASA	CDBG		\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
2018	11	Special Economic Development Program-PAK Legacy CDC	CDBG		\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	
2018	12	HOME Administration-Community Development	HOME		\$63,708.00	\$69,730.67	\$43,389.18	\$26,341.49	\$43,389.18	
2018	13	New Construction Program-Habitat for Humanity Inc.	HOME		\$16,140.00	\$0.00	\$0.00	\$0.00	\$0.00	
2018	14	Community Housing Dev Organization (CHDO/OP)-Family Services Center, Inc.	HOME		\$203,517.00	\$0.00	\$0.00	\$0.00	\$0.00	
2018	15	Multi-Family Housing Program-Cottages at Indian Creek	HOME		\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Status of HOME Activities - Entitlement HUNTSVILLE, AL										DATE: 09-25-19	
										TIME: 17:00	
										PAGE: 1	
IDIS - PR22											
Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	1195	448 Hobbs Rd SE, Huntsville AL, 35892	Completed	05/17/18	44	44	12/31/17	\$200,000.00	\$200,000.00	100.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	1217	444 Jeff Rd NW, Huntsville AL, 35898	Final Draw	05/19/19	55	55	09/19/19	\$190,128.69	\$180,128.69	100.00%
Homebuyer	NEW CONSTRUCTION	1199	2523 Larry St SW, Huntsville AL, 35890	Completed	12/07/18	1	1	12/13/17	\$10,283.62	\$10,283.62	100.00%
Homebuyer	NEW CONSTRUCTION	1178	8019 Carrol Dr NW, Huntsville AL, 35810	Completed	12/06/18	1	1	03/27/16	\$49,635.00	\$49,635.00	100.00%
Homebuyer	NEW CONSTRUCTION	1193	115 Whitley Ave NE, Huntsville AL, 35811	Open	09/23/19	1	1	11/29/16	\$108,646.00	\$124,805.59	75.86%
Homebuyer	ACQUISITION ONLY	1192	2211 La Salle Rd NW, Huntsville AL, 35810	Completed	12/11/18	1	1	11/28/16	\$5,384.39	\$5,384.39	100.00%
Homebuyer	ACQUISITION ONLY	1194	2903 Barbara Dr NW, Huntsville AL, 35816	Completed	01/18/19	1	1	12/11/16	\$3,087.30	\$3,087.30	100.00%
Homebuyer	ACQUISITION ONLY	1215	300 Merle Dr NE, Huntsville AL, 35810	Completed	04/29/19	1	1	04/11/18	\$5,270.30	\$5,270.30	100.00%
Homebuyer	ACQUISITION ONLY	1214	341 Merle Dr NE, Huntsville AL, 35810	Completed	05/24/19	1	1	05/13/18	\$8,883.30	\$8,883.30	100.00%
Homebuyer	ACQUISITION ONLY	1216	4241 Uawood Dr SW, Huntsville AL, 35895	Completed	08/25/19	1	1	08/07/19	\$7,770.00	\$7,770.00	100.00%
Homebuyer	ACQUISITION ONLY	1218	2887 Lakewood Dr NW 3307 lotview, Huntsville AL, 35810	Completed	04/25/19	1	1	08/13/19	\$7,770.00	\$7,770.00	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	1179	4893 Memorial Pkwy SW, Huntsville AL, 35892	Completed	03/16/19	1	1	05/03/16	\$158,964.82	\$158,964.83	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	1210	2216 Bell Ave NW, Huntsville AL, 35810	Open	07/10/19	1	1	03/05/19	\$62,948.86	\$13,124.35	20.82%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	1211	2821 Union Dr NW, Huntsville AL, 35810	Open	09/11/19	1	1	03/08/19	\$100,000.00	\$40,176.17	28.80%

PR 23-26-27

DRAFT

ATTACHMENT 3
SUMMARY OF ACCOMPLISHMENTS
PR23



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Web-based System
CRBG Summary of Accomplishments
Program Year: 2018

DATE: 09-12-19
TIME: 16:25
PAGE: 1

HUNTSVILLE

Count of CRBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count		Disbursed		Count		Activities		Count		Disbursed	
		ED	ED	ED	ED	ED	ED	ED	ED	ED	ED	ED	ED
Economic Development	ED Technical Assistance (188)	0	0	\$0.00	\$0.00	2	2	\$10,000.00	\$10,000.00	2	2	\$10,000.00	\$10,000.00
Housing	Total Economic Development	0	0	\$0.00	\$0.00	2	2	\$10,000.00	\$10,000.00	2	2	\$10,000.00	\$10,000.00
	Refugee, Single-Unit Residential (14A)	1	1	\$298,258.83	\$298,258.83	3	3	\$10,000.00	\$10,000.00	4	4	\$298,258.83	\$298,258.83
	Refugee, Single-Unit Residential (14H)	1	1	\$253,744.10	\$253,744.10	1	1	\$0.00	\$0.00	2	2	\$253,744.10	\$253,744.10
	Code Enforcement (15)	0	0	\$0.00	\$0.00	2	2	\$474,798.01	\$474,798.01	2	2	\$474,798.01	\$474,798.01
	Total Housing	2	2	\$552,002.93	\$552,002.93	6	6	\$484,798.01	\$484,798.01	8	8	\$1,036,800.94	\$1,036,800.94
Public Services	Youth Services (05D)	0	0	\$0.00	\$0.00	6	6	\$204,000.00	\$204,000.00	6	6	\$204,000.00	\$204,000.00
	Crime Awareness (05J)	0	0	\$0.00	\$0.00	2	2	\$10,000.00	\$10,000.00	2	2	\$10,000.00	\$10,000.00
General Administration and Planning	Total Public Services	0	0	\$0.00	\$0.00	8	8	\$214,000.00	\$214,000.00	8	8	\$214,000.00	\$214,000.00
	General Program Administration (21A)	0	0	\$0.00	\$0.00	2	2	\$298,720.71	\$298,720.71	2	2	\$298,720.71	\$298,720.71
	Indirect Costs (21B)	1	1	\$0.00	\$0.00	0	0	\$0.00	\$0.00	1	1	\$0.00	\$0.00
Grand Total	Total General Administration and Planning	1	1	\$0.00	\$0.00	2	2	\$298,720.71	\$298,720.71	3	3	\$298,720.71	\$298,720.71
	Grand Total	3	3	\$552,002.93	\$552,002.93	18	18	\$1,008,518.72	\$1,008,518.72	21	21	\$1,560,521.65	\$1,560,521.65

CRBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type		Open Count		Completed Count		Totals	
		ED	ED	ED	ED	ED	ED	ED	ED
Economic Development	ED Technical Assistance (188)	0	0	0	0	0	0	0	0
Housing	Total Economic Development	0	0	0	0	0	0	0	0
	Refugee, Single-Unit Residential (14A)	65	65	205	205	271	271	271	271
	Refugee, Single-Unit Residential (14H)	0	0	0	0	0	0	0	0
	Code Enforcement (15)	0	0	0	0	0	0	0	0
Public Services	Total Housing	65	65	205	205	271	271	271	271
	Youth Services (05D)	0	0	0	0	0	0	0	0
	Crime Awareness (05J)	0	0	0	0	0	0	0	0
	Total Public Services	0	0	0	0	0	0	0	0
Grand Total	Grand Total	65	65	205	205	271	271	271	271

CRBG Beneficiaries by Racial / Ethnic Category

Housing - Non Housing	Race	Total Persons		Total Households		Total Households	
		Persons	Persons	Households	Households	Households	Households

Housing	White	0	0	81	0
	Black/African American	0	0	189	0
	American Indian/Alaskan Native	0	0	1	0
Non Housing	Total Housing	0	0	271	0
	White	623	87	0	0
	Black/African American	1,635	56	0	0
	Asian	15	0	0	0
	American Indian/Alaskan Native	4	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	74	0	0	0
	Amer. Indian/Alaskan Native & Black/African	1	0	0	0
	Other multi-racial	128	14	0	0
Grand Total	Total Non Housing	5,481	157	0	0
	White	623	87	81	0
	Black/African American	4,635	56	189	0
	Asian	15	0	0	0
	American Indian/Alaskan Native	4	0	1	0
	Asian & White	1	0	0	0
	Black/African American & White	74	0	0	0
	Amer. Indian/Alaskan Native & Black/African	1	0	0	0
	Other multi-racial	128	14	0	0
	Total Grand Total	5,481	157	271	0

COBG Beneficiaries by Income Category				
Housing	Income Levels	Owner Occupied	Renter Occupied	Persons
	Extremely Low (<=30%)	104	0	0
	Low (>30% and <=50%)	42	0	0
	Mod (>50% and <=80%)	9	0	0
	Total Low Mod	155	0	0
	Non Low-Mod (>80%)	155	0	0
	Total Beneficiaries	0	0	0
Non Housing	Extremely Low (<=30%)	0	0	3,067
	Low (>30% and <=50%)	0	0	92
	Mod (>50% and <=80%)	0	0	25
	Total Low Mod	0	0	3,183
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	3,183

Activity Type	Delivered Amount	Units Completed	Units Occupied
Totals	\$201,023.00	44	44
First Time Homebuyers	\$219,497.84	12	12
Total, Rentals and IIRAs	\$206,060.00	44	44
Total, Homebuyers and Homeowners	\$275,037.84	12	12
Grand Total	\$479,437.84	44	56

Home Unit Completions by Percent of Area Median Income

Activity Type	0% - 30%	31% - 50%	51% - 60%	61% - 80%	81% - 100%	Total (0% - 100%)	Units Completed
Totals	15	20	5	4	10	44	44
First Time Homebuyers	1	6	3	2	10	22	12
Total, Rentals and IIRAs	15	20	5	4	4	48	44
Total, Homebuyers and Homeowners	1	6	3	2	10	22	12
Grand Total	16	26	8	6	20	70	56

Home Unit Reported as Vacant

Activity Type	Reported as Vacant
Rentals	3
First Time Homebuyers	3
Total, Rentals and IIRAs	6
Total, Homebuyers and	0
Grand Total	6

Home Unit Completions by Racial / Ethnic Category

	Completed	Completed - First Time Homebuyers	Completed - Rentals
White	15	1	0
Black/African American	28	11	0
Other (Multi-racial)	1	2	0
Total	44	14	0

	Total, Nantux and TIRA		Hottelwines		Grand Total
	Completed	Completed	Completed	Completed	
White	15	0	1	3	16
Black/African American	28	0	11	0	39
Other multiracial	1	0	0	0	1
Total	44	0	12	0	56

ATTACHMENT 4
CDBG FINANCIAL SUMMARY
PR26

	Office of Community Planning and Development	DATE: 09-25-19
	U.S. Department of Housing and Urban Development	TIME: 9:46
	Integrated Disbursement and Information System	PAGE: 6
	PH26 - CDIC Financial Summary Report	
	Program Year: 2018	
MURKIN, RI		

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	28,591.77
02 ENTITLEMENT GRANT	1,332,916.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	169,013.88
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FROM SE TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,560,521.65

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,260,800.94
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,260,800.94
12 DISBURSED IN DIS FOR PLANNING/ADMINISTRATION	299,720.71
13 DISBURSED IN DIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,560,521.65
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	0.00

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,260,800.94
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,260,800.94
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN DIS FOR PUBLIC SERVICES	214,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	214,000.00
32 ENTITLEMENT GRANT	1,332,916.00
33 PRIOR YEAR PROGRAM INCOME	114,023.35
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 31-34)	1,446,919.35
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.79%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN DIS FOR PLANNING/ADMINISTRATION	299,720.71
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	299,720.71
42 ENTITLEMENT GRANT	1,332,916.00
43 CURRENT YEAR PROGRAM INCOME	169,013.88

44. ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45. TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,501,929.88
46. PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.95%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	7	1202	6239131	Boys & Girls Club, Inc.	050	LNC	\$45,493.18
2018	7	1202	6239377	Boys & Girls Club, Inc.	050	LNC	\$18,035.28
2018	7	1202	6239964	Boys & Girls Club, Inc.	050	LNC	\$18,035.28
2018	7	1202	6240138	Boys & Girls Club, Inc.	050	LNC	\$15,745.74
2019	7	1202	6257570	Boys & Girls Club, Inc.	050	LNC	\$35,004.40
2018	7	1202	6276028	Boys & Girls Club, Inc.	050	LNC	\$15,990.83
2018	7	1202	6291091	Boys & Girls Club, Inc.	050	LNC	\$18,568.88
2018	7	1202	6291418	Boys & Girls Club, Inc.	050	LNC	\$12,686.43
2018	8	1205	6276028	Harris Home for Children	050	LNC	\$10,000.00
2018	9	1206	6276029	Village of Promise	050	LNC	\$1,572.18
2018	9	1206	6291092	Village of Promise	050	LNC	\$9,877.82
2018	6	1204	6276027	ANVO	050	Matrix Code	\$204,000.00
					050	LNC	\$10,000.00
2018	4	1200	6236990	DMHR Program	14A	Matrix Code	\$18,800.00
2018	4	1200	6236447	DMHR Program	14A	UMH	\$4,013.57
2018	4	1200	6236976	DMHR Program	14A	UMH	\$41,579.94
2018	4	1200	6239130	DMHR Program	14A	UMH	\$11,379.67
2018	4	1200	6239316	DMHR Program	14A	UMH	\$35,433.68
2018	4	1200	6239958	DMHR Program	14A	UMH	\$40,879.28
2018	4	1200	6240136	DMHR Program	14A	UMH	\$49,378.86
2018	4	1200	6244797	DMHR Program	14A	UMH	\$27,380.64
2018	4	1200	6257583	DMHR Program	14A	UMH	\$11,007.89
2018	4	1200	6259461	DMHR Program	14A	UMH	\$25,210.92
2018	4	1200	6276028	DMHR Program	14A	UMH	\$9,019.52
2018	4	1200	6291089	DMHR Program	14A	UMH	\$11,731.15
2018	4	1201	6239962	CASA	14A	UMH	\$36,306.20
2018	4	1201	6240137	CASA	14A	UMH	\$9,300.04
2018	4	1197	6235987	Rehab Admin	14A	Matrix Code	\$308,258.83
2018	4	1197	6236446	Rehab Admin	14H	UMH	\$10,758.31
2018	4	1197	6236975	Rehab Admin	14H	UMH	\$22,475.98
2018	4	1197	6239129	Rehab Admin	14H	UMH	\$24,344.40
2018	4	1197	6239314	Rehab Admin	14H	UMH	\$14,869.94
2018	4	1197	6239967	Rehab Admin	14H	UMH	\$19,906.85
2018	4	1197	6240136	Rehab Admin	14H	UMH	\$19,643.03
2018	4	1197	6244284	Rehab Admin	14H	UMH	\$20,032.21
2018	4	1197	6257568	Rehab Admin	14H	UMH	\$20,225.60
2018	4	1197	6259459	Rehab Admin	14H	UMH	\$27,796.84
2018	4	1197	6276021	Rehab Admin	14H	UMH	\$19,757.21
2018	4	1197	6291088	Rehab Admin	14H	UMH	\$20,117.86
2018	4	1197	6291088	Rehab Admin	14H	UMH	\$28,811.83
2018	5	1196	6235984	Code Enforcement	15	Matrix Code	\$253,744.10
2018	5	1196	6236444	Code Enforcement	15	LMA	\$8,674.34
2018	5	1196	6236977	Code Enforcement	15	LMA	\$48,759.66
2018	5	1196	6239129	Code Enforcement	15	LMA	\$46,907.88
2018	5	1196	6239129	Code Enforcement	15	LMA	\$23,925.10

2012	5	1196	6239312	Code Enforcement	15	LMA	\$34,642.75
2012	5	1196	6239355	Code Enforcement	15	LMA	\$36,795.90
2012	5	1196	6240134	Code Enforcement	15	LMA	\$35,537.23
2012	5	1196	6244293	Code Enforcement	15	LMA	\$35,202.76
2012	5	1196	6757567	Code Enforcement	15	LMA	\$24,133.54
2012	5	1196	6265155	Code Enforcement	15	LMA	\$53,353.66
2012	5	1196	6776019	Code Enforcement	15	LMA	\$14,905.24
2012	5	1196	6291086	Code Enforcement	15	LMA	\$52,231.27
2012	11	1208	6239959	LEGACY CDC (PAK)	15	Matrix Code	\$474,798.02
2012	11	1208	6791050	LEGACY CDC (PAK)	18B	LMD	\$6,839.00
					18B	LMD	\$3,161.00
Total					18B	Matrix Code	\$10,000.00
							\$1,280,800.04

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	2015 Project	2015 Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	7	1202	6239131	Boys & Girls Club, Inc.	05D	LNC	\$45,493.18
2012	7	1202	6239317	Boys & Girls Club, Inc.	05D	LNC	\$18,035.20
2012	7	1202	6739964	Boys & Girls Club, Inc.	05D	LNC	\$18,336.28
2012	7	1202	6740138	Boys & Girls Club, Inc.	05D	LNC	\$15,245.74
2012	7	1202	6257570	Boys & Girls Club, Inc.	05D	LNC	\$35,334.43
2012	7	1202	6276026	Boys & Girls Club, Inc.	05D	LNC	\$19,330.81
2012	7	1202	6291091	Boys & Girls Club, Inc.	05D	LNC	\$19,663.68
2012	7	1202	6291418	Boys & Girls Club, Inc.	05D	LNC	\$17,882.42
2012	8	1204	6276028	Harris Home for Children	05D	LNC	\$10,000.00
2012	9	1206	6276029	Village of Promise	05D	LNC	\$1,672.18
2012	9	1206	6291092	Village of Promise	05D	LNC	\$3,527.82
2012	6	1204	6276027	ANYC	05D	Matrix Code	\$204,000.00
					05L	LNC	\$10,000.00
Total					08Z	Matrix Code	\$10,000.00
							\$134,000.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	2015 Project	2015 Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	3	1195	6239981	Admin	21A		\$3,362.80
2012	3	1195	6236441	Admin	21A		\$22,979.67
2012	3	1195	6236870	Admin	21A		\$21,887.18
2012	3	1195	6239127	Admin	21A		\$14,810.23
2012	3	1195	6239310	Admin	21A		\$20,625.73
2012	3	1195	6239964	Admin	21A		\$18,807.41
2012	3	1195	6240132	Admin	21A		\$16,785.27
2012	3	1195	6714292	Admin	21A		\$17,904.45
2012	3	1195	6257566	Admin	21A		\$23,215.21
2012	3	1195	6265154	Admin	21A		\$19,636.96
2012	3	1195	6276027	Admin	21A		\$41,623.84
2012	3	1195	6791083	Admin	21A		\$7,978.08
2012	3	1195	6291102	Admin	21A		\$58,541.41
Total					21A	Matrix Code	\$299,720.71
							\$299,720.71

ATTACHMENT 5

HOME REPORTS

PR 27



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
HUNTSVILLE

DATE: 03-25-15
TIME: 17:14
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Commitments from Authorized Funds

Period Year	Total Authorization	Admin/CHDO CP Authorization	CRCRUC - Amount Committed to CHDOs	% CHDO Cmt	SU Funds-Subgrants to Other Entities	EM Funds-FU Committed to Activities	Total Authorized Commitments	% of Auth Cmt
1992	\$750,000.00	\$52,880.70	\$141,286.87	18.8%	\$0.00	\$555,842.33	\$750,000.00	100.0%
1993	\$432,000.00	\$48,400.00	\$73,800.00	15.0%	\$0.00	\$355,800.00	\$432,000.00	100.0%
1994	\$812,000.00	\$92,064.00	\$91,800.00	15.0%	\$0.00	\$415,136.00	\$612,000.00	100.0%
1995	\$658,000.00	\$55,800.00	\$85,700.00	15.0%	\$0.00	\$448,500.00	\$558,000.00	100.0%
1996	\$541,000.00	\$54,100.00	\$85,700.00	15.0%	\$0.00	\$448,500.00	\$541,000.00	100.0%
1997	\$628,000.00	\$62,800.00	\$94,200.00	15.0%	\$0.00	\$448,500.00	\$628,000.00	100.0%
1998	\$667,000.00	\$100,050.00	\$100,050.00	15.0%	\$0.00	\$448,500.00	\$667,000.00	100.0%
1999	\$720,000.00	\$138,540.00	\$108,000.00	15.0%	\$0.00	\$448,500.00	\$720,000.00	100.0%
2000	\$722,000.00	\$108,300.00	\$108,300.00	15.0%	\$0.00	\$448,500.00	\$722,000.00	100.0%
2001	\$802,000.00	\$120,300.00	\$120,300.00	15.0%	\$0.00	\$448,500.00	\$802,000.00	100.0%
2002	\$802,000.00	\$120,300.00	\$120,300.00	15.0%	\$0.00	\$448,500.00	\$802,000.00	100.0%
2003	\$774,810.00	\$116,221.50	\$116,221.50	15.0%	\$0.00	\$448,500.00	\$774,810.00	100.0%
2004	\$804,773.00	\$141,818.72	\$116,723.85	14.2%	\$0.00	\$448,500.00	\$804,773.00	100.0%
2005	\$763,727.00	\$201,270.13	\$111,687.05	14.5%	\$0.00	\$448,500.00	\$763,727.00	100.0%
2006	\$770,947.00	\$165,216.90	\$104,479.35	14.5%	\$0.00	\$448,500.00	\$770,947.00	100.0%
2007	\$716,080.00	\$71,608.00	\$104,479.35	14.5%	\$0.00	\$448,500.00	\$716,080.00	100.0%
2008	\$681,731.00	\$76,551.98	\$104,479.35	14.5%	\$0.00	\$448,500.00	\$681,731.00	100.0%
2009	\$761,970.00	\$76,197.00	\$112,794.50	15.0%	\$0.00	\$448,500.00	\$761,970.00	100.0%
2010	\$747,131.00	\$112,088.65	\$112,088.65	15.0%	\$0.00	\$448,500.00	\$747,131.00	100.0%
2011	\$657,880.65	\$105,015.89	\$421,800.00	64.1%	\$0.00	\$130,844.79	\$657,880.65	100.0%
2012	\$482,988.00	\$48,298.80	\$72,448.20	15.0%	\$0.00	\$362,241.00	\$482,988.00	100.0%
2013	\$470,893.00	\$47,089.30	\$72,448.20	15.0%	\$0.00	\$351,355.50	\$470,893.00	100.0%
2014	\$504,625.00	\$76,888.75	\$76,888.75	15.0%	\$0.00	\$351,355.50	\$504,625.00	100.0%
2015	\$491,207.00	\$67,680.70	\$67,680.70	15.0%	\$0.00	\$351,355.50	\$491,207.00	100.0%
2016	\$482,380.00	\$62,319.40	\$62,319.40	15.0%	\$0.00	\$351,355.50	\$482,380.00	100.0%
2017	\$489,206.00	\$70,380.80	\$177,716.54	37.8%	\$0.00	\$351,355.50	\$489,206.00	100.0%
2018	\$870,396.00	\$100,553.40	\$84,687.30	14.1%	\$0.00	\$122,799.30	\$870,396.00	100.0%
Total	\$17,742,484.65	\$2,419,654.63	\$3,082,662.88	17.3%	\$0.00	\$11,488,964.85	\$17,742,484.65	100.0%

Program Income (PI)

Program	Total Receipts	Amount Suballotted to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$21,284.18	N/A	\$21,284.18	100.0%	\$21,284.18	\$0.00	\$21,284.18	100.0%
1998	\$5,653.03	N/A	\$5,653.03	100.0%	\$5,653.03	\$0.00	\$5,653.03	100.0%
1999	\$20,196.94	N/A	\$20,196.94	100.0%	\$20,196.94	\$0.00	\$20,196.94	100.0%
2000	\$15,040.97	N/A	\$15,040.97	100.0%	\$15,040.97	\$0.00	\$15,040.97	100.0%
2001	\$25,141.20	N/A	\$25,141.20	100.0%	\$25,141.20	\$0.00	\$25,141.20	100.0%
2002	\$20,805.06	N/A	\$20,805.06	100.0%	\$20,805.06	\$0.00	\$20,805.06	100.0%
2003	\$1,121,834.17	N/A	\$1,121,834.17	100.0%	\$1,121,834.17	\$0.00	\$1,121,834.17	100.0%
2004	\$331,212.80	N/A	\$331,212.80	100.0%	\$331,212.80	\$0.00	\$331,212.80	100.0%
2005	\$987,327.31	N/A	\$987,327.31	100.0%	\$987,327.31	\$0.00	\$987,327.31	100.0%
2006	\$30,438.35	N/A	\$30,438.35	100.0%	\$30,438.35	\$0.00	\$30,438.35	100.0%
2007	\$26,211.49	N/A	\$26,211.49	100.0%	\$26,211.49	\$0.00	\$26,211.49	100.0%
2008	\$87,412.94	N/A	\$87,412.94	100.0%	\$87,412.94	\$0.00	\$87,412.94	100.0%
2009	\$114,895.86	N/A	\$114,895.86	100.0%	\$114,895.86	\$0.00	\$114,895.86	100.0%
2010	\$183,720.82	N/A	\$183,720.82	100.0%	\$183,720.82	\$0.00	\$183,720.82	100.0%
2011	\$83,671.08	N/A	\$83,671.08	100.0%	\$83,671.08	\$0.00	\$83,671.08	100.0%
2012	\$177,988.70	N/A	\$177,988.70	100.0%	\$177,988.70	\$0.00	\$177,988.70	100.0%
2013	\$581,406.43	N/A	\$581,406.43	100.0%	\$581,406.43	\$0.00	\$581,406.43	100.0%
2014	\$32,394.08	N/A	\$32,394.08	100.0%	\$32,394.08	\$0.00	\$32,394.08	100.0%
2015	\$285,471.22	N/A	\$285,471.22	100.0%	\$285,471.22	\$0.00	\$285,471.22	100.0%
2016	\$246,357.06	N/A	\$246,357.06	100.0%	\$246,357.06	\$0.00	\$246,357.06	100.0%
2017	\$154,781.34	N/A	\$154,781.34	100.0%	\$154,781.34	\$0.00	\$154,781.34	100.0%
2018	\$32,933.04	N/A	\$32,933.04	100.0%	\$32,933.04	\$0.00	\$32,933.04	100.0%
2019	\$4,173.46	N/A	\$4,173.46	100.0%	\$4,173.46	\$0.00	\$4,173.46	100.0%
Total	\$6,082,985.09	\$158,194.35	\$4,758,322.41	98.3%	\$4,758,322.41	\$0.00	\$4,758,322.41	98.3%

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$17,798.97	\$17,798.97	100.0%	\$17,798.97	\$0.00	\$17,798.97	100.0%
2013	\$58,146.84	\$58,146.84	100.0%	\$58,146.84	\$0.00	\$58,146.84	100.0%
2014	\$32,384.48	\$32,384.48	100.0%	\$32,384.48	\$0.00	\$32,384.48	100.0%
2015	\$28,547.12	\$28,547.12	100.0%	\$28,547.12	\$0.00	\$28,547.12	100.0%
2016	\$44,536.71	\$44,536.71	100.0%	\$44,536.71	\$0.00	\$44,536.71	100.0%
2017	\$15,478.13	\$15,478.13	100.0%	\$15,478.13	\$0.00	\$15,478.13	100.0%
2018	\$3,283.30	\$3,283.30	100.0%	\$3,283.30	\$0.00	\$3,283.30	100.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$189,184.35	\$189,184.35	100.0%	\$189,301.05	\$0.00	\$189,301.05	84.3%

Receivables from Hamburger Funds (HF)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Repayments to Local Account (LA)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$52,328.43	\$52,328.43	100.0%	\$52,328.43	\$0.00	\$52,328.43	100.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$52,328.43	\$52,328.43	100.0%	\$52,328.43	\$0.00	\$52,328.43	100.0%

Disbursements from Treasury Account

Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	100.0%	\$0.00
1993	\$492,000.00	\$492,000.00	\$0.00	\$492,000.00	\$0.00	\$492,000.00	100.0%	\$0.00
1994	\$812,000.00	\$812,000.00	\$0.00	\$812,000.00	\$0.00	\$812,000.00	100.0%	\$0.00
1995	\$858,000.00	\$858,000.00	\$0.00	\$858,000.00	\$0.00	\$858,000.00	100.0%	\$0.00
1996	\$641,000.00	\$641,000.00	\$0.00	\$641,000.00	\$0.00	\$641,000.00	100.0%	\$0.00
1997	\$628,000.00	\$628,000.00	\$0.00	\$628,000.00	\$0.00	\$628,000.00	100.0%	\$0.00
1998	\$687,000.00	\$687,000.00	\$0.00	\$687,000.00	\$0.00	\$687,000.00	100.0%	\$0.00
1999	\$720,000.00	\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$720,000.00	100.0%	\$0.00
2000	\$722,000.00	\$722,000.00	\$0.00	\$722,000.00	\$0.00	\$722,000.00	100.0%	\$0.00
2001	\$802,000.00	\$802,000.00	\$0.00	\$802,000.00	\$0.00	\$802,000.00	100.0%	\$0.00
2002	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	100.0%	\$0.00
2003	\$774,810.00	\$774,810.00	\$0.00	\$774,810.00	\$0.00	\$774,810.00	100.0%	\$0.00
2004	\$904,773.00	\$904,773.00	\$0.00	\$904,773.00	\$0.00	\$904,773.00	100.0%	\$0.00
2005	\$783,727.00	\$783,727.00	\$0.00	\$783,727.00	\$0.00	\$783,727.00	100.0%	\$0.00
2006	\$720,847.00	\$720,847.00	\$0.00	\$720,847.00	\$0.00	\$720,847.00	100.0%	\$0.00
2007	\$716,030.00	\$716,030.00	\$0.00	\$716,030.00	\$0.00	\$716,030.00	100.0%	\$0.00
2008	\$681,751.00	\$681,751.00	\$0.00	\$681,751.00	\$0.00	\$681,751.00	100.0%	\$0.00
2009	\$751,870.00	\$751,870.00	\$0.00	\$751,870.00	\$0.00	\$751,870.00	100.0%	\$0.00
2010	\$747,131.00	\$747,131.00	\$0.00	\$747,131.00	\$0.00	\$747,131.00	100.0%	\$0.00
2011	\$657,660.55	\$657,660.55	\$0.00	\$657,660.55	\$0.00	\$657,660.55	100.0%	\$0.00
2012	\$482,588.00	\$482,588.00	\$0.00	\$482,588.00	\$0.00	\$482,588.00	100.0%	\$0.00
2013	\$470,883.00	\$470,883.00	\$0.00	\$470,883.00	\$0.00	\$470,883.00	100.0%	\$0.00
2014	\$504,625.00	\$504,625.00	\$0.00	\$504,625.00	\$0.00	\$504,625.00	100.0%	\$0.00
2015	\$441,207.00	\$441,207.00	\$0.00	\$441,207.00	\$0.00	\$441,207.00	100.0%	\$0.00
2016	\$458,208.00	\$458,208.00	\$0.00	\$458,208.00	\$0.00	\$458,208.00	100.0%	\$0.00
2017	\$558,396.00	\$558,396.00	\$0.00	\$558,396.00	\$0.00	\$558,396.00	100.0%	\$0.00
2018	\$570,396.00	\$570,396.00	\$0.00	\$570,396.00	\$0.00	\$570,396.00	100.0%	\$0.00
Total	\$17,742,494.65	\$17,742,494.65	\$0.00	\$17,742,494.65	\$0.00	\$17,742,494.65	100.0%	\$0.00

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Comd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$697,109.30	\$697,109.30	100.0%	\$697,109.30	\$0.00	\$697,109.30	100.0%	\$0.00	\$697,109.30	100.0%
1993	\$442,600.00	\$442,600.00	100.0%	\$442,600.00	\$0.00	\$442,600.00	100.0%	\$0.00	\$442,600.00	100.0%
1994	\$549,936.00	\$549,936.00	100.0%	\$549,936.00	\$0.00	\$549,936.00	100.0%	\$0.00	\$549,936.00	100.0%
1995	\$692,200.00	\$692,200.00	100.0%	\$692,200.00	\$0.00	\$692,200.00	100.0%	\$0.00	\$692,200.00	100.0%
1996	\$546,900.00	\$546,900.00	100.0%	\$546,900.00	\$0.00	\$546,900.00	100.0%	\$0.00	\$546,900.00	100.0%
1997	\$595,200.00	\$595,200.00	100.0%	\$595,200.00	\$0.00	\$595,200.00	100.0%	\$0.00	\$595,200.00	100.0%
1998	\$596,950.00	\$596,950.00	100.0%	\$596,950.00	\$0.00	\$596,950.00	100.0%	\$0.00	\$596,950.00	100.0%
1999	\$813,454.00	\$813,454.00	100.0%	\$813,454.00	\$0.00	\$813,454.00	100.0%	\$0.00	\$813,454.00	100.0%
2000	\$613,700.00	\$613,700.00	100.0%	\$613,700.00	\$0.00	\$613,700.00	100.0%	\$0.00	\$613,700.00	100.0%
2001	\$681,700.00	\$681,700.00	100.0%	\$681,700.00	\$0.00	\$681,700.00	100.0%	\$0.00	\$681,700.00	100.0%
2002	\$680,000.00	\$680,000.00	100.0%	\$680,000.00	\$0.00	\$680,000.00	100.0%	\$0.00	\$680,000.00	100.0%
2003	\$658,589.00	\$658,589.00	100.0%	\$658,589.00	\$0.00	\$658,589.00	100.0%	\$0.00	\$658,589.00	100.0%
2004	\$782,864.28	\$782,864.28	100.0%	\$782,864.28	(\$7,612.66)	\$782,864.28	100.0%	\$0.00	\$782,864.28	100.0%
2005	\$582,456.87	\$582,456.87	100.0%	\$582,456.87	\$0.00	\$582,456.87	100.0%	\$0.00	\$582,456.87	100.0%
2006	\$615,730.10	\$615,730.10	100.0%	\$615,730.10	\$0.00	\$615,730.10	100.0%	\$0.00	\$615,730.10	100.0%
2007	\$644,582.51	\$644,582.51	100.0%	\$644,582.51	\$0.00	\$644,582.51	100.0%	\$0.00	\$644,582.51	100.0%
2008	\$605,189.07	\$605,189.07	100.0%	\$605,189.07	\$0.00	\$605,189.07	100.0%	\$0.00	\$605,189.07	100.0%
2009	\$678,773.00	\$678,773.00	100.0%	\$678,773.00	\$0.00	\$678,773.00	100.0%	\$0.00	\$678,773.00	100.0%
2010	\$635,081.35	\$635,081.35	100.0%	\$635,081.35	\$0.00	\$635,081.35	100.0%	\$0.00	\$635,081.35	100.0%
2011	\$652,644.79	\$652,644.79	100.0%	\$652,644.79	\$0.00	\$652,644.79	100.0%	\$0.00	\$652,644.79	100.0%
2012	\$434,689.20	\$434,689.20	100.0%	\$434,689.20	\$0.00	\$434,689.20	100.0%	\$0.00	\$434,689.20	100.0%
2013	\$423,803.70	\$423,803.70	100.0%	\$423,803.70	\$0.00	\$423,803.70	100.0%	\$0.00	\$423,803.70	100.0%
2014	\$428,931.25	\$428,931.25	100.0%	\$428,931.25	\$0.00	\$428,931.25	100.0%	\$0.00	\$428,931.25	100.0%
2015	\$386,525.95	\$386,525.95	100.0%	\$386,525.95	\$0.00	\$386,525.95	100.0%	\$0.00	\$386,525.95	100.0%
2016	\$398,480.60	\$398,480.60	100.0%	\$398,480.60	\$0.00	\$398,480.60	100.0%	\$0.00	\$398,480.60	100.0%
2017	\$398,825.19	\$398,825.19	100.0%	\$398,825.19	\$0.00	\$398,825.19	100.0%	\$0.00	\$398,825.19	100.0%
2018	\$569,802.60	\$569,802.60	100.0%	\$569,802.60	\$0.00	\$569,802.60	100.0%	\$0.00	\$569,802.60	100.0%
Total	\$15,272,788.87	\$15,272,788.87	96.0%	\$14,418,974.98	(\$7,612.66)	\$14,411,362.30	94.0%	\$0.00	\$14,411,362.30	94.0%

Administrative Funds (AD)

Year	Authorized Amount	Amount Committed	% Auth Comd	Balance to Commit	Total Disbursed	% Auth Disc	Available to Disburse
1992	\$52,890.70	\$52,890.70	100.0%	\$0.00	\$52,890.70	100.0%	\$0.00
1993	\$45,700.00	\$45,700.00	100.0%	\$0.00	\$45,700.00	100.0%	\$0.00
1994	\$61,200.00	\$61,200.00	100.0%	\$0.00	\$61,200.00	100.0%	\$0.00
1995	\$85,800.00	\$85,800.00	100.0%	\$0.00	\$85,800.00	100.0%	\$0.00
1996	\$84,100.00	\$84,100.00	100.0%	\$0.00	\$84,100.00	100.0%	\$0.00
1997	\$62,800.00	\$62,800.00	100.0%	\$0.00	\$62,800.00	100.0%	\$0.00
1998	\$66,700.00	\$66,700.00	100.0%	\$0.00	\$66,700.00	100.0%	\$0.00
1999	\$72,000.00	\$72,000.00	100.0%	\$0.00	\$72,000.00	100.0%	\$0.00
2000	\$72,200.00	\$72,200.00	100.0%	\$0.00	\$72,200.00	100.0%	\$0.00
2001	\$80,200.00	\$80,200.00	100.0%	\$0.00	\$80,200.00	100.0%	\$0.00
2002	\$80,000.00	\$80,000.00	100.0%	\$0.00	\$80,000.00	100.0%	\$0.00
2003	\$77,481.00	\$77,481.00	100.0%	\$0.00	\$77,481.00	100.0%	\$0.00
2004	\$102,910.77	\$102,910.77	100.0%	\$0.00	\$102,910.77	100.0%	\$0.00
2005	\$164,075.63	\$164,075.63	100.0%	\$0.00	\$164,075.63	100.0%	\$0.00
2006	\$70,144.80	\$70,144.80	100.0%	\$0.00	\$70,144.80	100.0%	\$0.00
2007	\$71,437.48	\$71,437.48	100.0%	\$0.00	\$71,437.48	100.0%	\$0.00
2008	\$76,551.93	\$76,551.93	100.0%	\$0.00	\$76,551.93	100.0%	\$0.00
2009	\$76,197.00	\$76,197.00	100.0%	\$0.00	\$76,197.00	100.0%	\$0.00
2010	\$74,713.70	\$74,713.70	100.0%	\$0.00	\$74,713.70	100.0%	\$0.00
2011	\$72,133.21	\$72,133.21	100.0%	\$0.00	\$72,133.21	100.0%	\$0.00
2012	\$48,298.60	\$48,298.60	100.0%	\$0.00	\$48,298.60	100.0%	\$0.00
2013	\$47,089.30	\$47,089.30	100.0%	\$0.00	\$47,089.30	100.0%	\$0.00
2014	\$50,462.50	\$50,462.50	100.0%	\$0.00	\$50,462.50	100.0%	\$0.00
2015	\$45,120.70	\$45,120.70	100.0%	\$0.00	\$45,120.70	100.0%	\$0.00
2016	\$45,233.00	\$45,233.00	100.0%	\$0.00	\$45,233.00	100.0%	\$0.00
2017	\$45,920.60	\$45,920.60	100.0%	\$0.00	\$45,920.60	100.0%	\$0.00
2018	\$67,035.60	\$67,035.60	100.0%	\$0.00	\$67,035.60	100.0%	\$0.00
Total	\$1,859,400.93	\$1,859,400.93	100.0%	\$0.00	\$1,859,400.93	100.0%	\$0.00

CHDO Operating Funds (CO)

Year	Authorized Amount	Amount Committed	% Auth Commt	Balance to Commit	Total Disbursed	% Auth Debt	Available to Disburse
1982	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1983	\$3,700.00	\$3,700.00	100.0%	\$0.00	\$3,700.00	100.0%	\$0.00
1984	\$884.00	\$884.00	100.0%	\$0.00	\$884.00	100.0%	\$0.00
1985	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1986	\$30,000.00	\$30,000.00	100.0%	\$0.00	\$30,000.00	100.0%	\$0.00
1987	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1988	\$33,350.00	\$33,350.00	100.0%	\$0.00	\$33,350.00	100.0%	\$0.00
1989	\$34,546.00	\$34,546.00	100.0%	\$0.00	\$34,546.00	100.0%	\$0.00
1990	\$38,100.00	\$38,100.00	100.0%	\$0.00	\$38,100.00	100.0%	\$0.00
2000	\$40,100.00	\$40,100.00	100.0%	\$0.00	\$40,100.00	100.0%	\$0.00
2001	\$40,000.00	\$40,000.00	100.0%	\$0.00	\$40,000.00	100.0%	\$0.00
2002	\$38,740.00	\$38,740.00	100.0%	\$0.00	\$38,740.00	100.0%	\$0.00
2003	\$38,907.95	\$38,907.95	100.0%	\$0.00	\$38,907.95	100.0%	\$0.00
2004	\$37,184.50	\$37,184.50	100.0%	\$0.00	\$37,184.50	100.0%	\$0.00
2005	\$36,072.30	\$36,072.30	100.0%	\$0.00	\$36,072.30	100.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$37,358.55	\$37,358.55	100.0%	\$0.00	\$37,358.55	100.0%	\$0.00
2010	\$32,882.66	\$32,882.66	100.0%	\$0.00	\$32,882.66	100.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$25,231.25	\$25,231.25	100.0%	\$0.00	\$25,231.25	100.0%	\$0.00
2014	\$22,560.35	\$22,560.35	99.8%	\$0.35	\$22,560.35	99.8%	\$0.35
2015	\$18,681.40	\$18,681.40	100.0%	\$0.00	\$18,681.40	100.0%	\$0.00
2016	\$23,460.30	\$23,460.30	100.0%	\$0.00	\$23,460.30	100.0%	\$0.00
2017	\$33,517.80	\$33,517.80	100.0%	\$0.00	\$33,517.80	100.0%	\$0.00
2018	\$554,255.06	\$554,255.06	99.9%	\$0.26	\$554,255.06	99.9%	\$0.26
Total							

CHDO Funds (CR)

Fiscal Year	CHDO Requirement Amount	Authorized Amount	Amount Suballocated to CHDO	Amount Subgranted to CHDOs	Balance to Subgrant	Funds Committed to Activities	% Subg. Cmt	Balance to Commit	Total Disbursed	% Subg. Disb	Available to Disburse
1982	\$12,500.00	\$12,500.00	\$0.00	\$141,206.97	\$0.00	\$141,206.97	100.0%	\$0.00	\$141,206.97	100.0%	\$0.00
1983	\$73,800.00	\$73,800.00	\$0.00	\$73,800.00	\$0.00	\$73,800.00	100.0%	\$0.00	\$73,800.00	100.0%	\$0.00
1984	\$51,800.00	\$51,800.00	\$0.00	\$51,800.00	\$0.00	\$51,800.00	100.0%	\$0.00	\$51,800.00	100.0%	\$0.00
1985	\$88,700.00	\$88,700.00	\$0.00	\$88,700.00	\$0.00	\$88,700.00	100.0%	\$0.00	\$88,700.00	100.0%	\$0.00
1986	\$96,150.00	\$96,150.00	\$0.00	\$96,150.00	\$0.00	\$96,150.00	100.0%	\$0.00	\$96,150.00	100.0%	\$0.00
1987	\$94,200.00	\$94,200.00	\$0.00	\$94,200.00	\$0.00	\$94,200.00	100.0%	\$0.00	\$94,200.00	100.0%	\$0.00
1988	\$100,050.00	\$100,050.00	\$0.00	\$100,050.00	\$0.00	\$100,050.00	100.0%	\$0.00	\$100,050.00	100.0%	\$0.00
1989	\$108,000.00	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$108,000.00	100.0%	\$0.00	\$108,000.00	100.0%	\$0.00
2000	\$108,300.00	\$108,300.00	\$0.00	\$108,300.00	\$0.00	\$108,300.00	100.0%	\$0.00	\$108,300.00	100.0%	\$0.00
2001	\$120,300.00	\$120,300.00	\$0.00	\$120,300.00	\$0.00	\$120,300.00	100.0%	\$0.00	\$120,300.00	100.0%	\$0.00
2002	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	100.0%	\$0.00	\$120,000.00	100.0%	\$0.00
2003	\$116,221.50	\$116,221.50	\$0.00	\$116,221.50	\$0.00	\$116,221.50	100.0%	\$0.00	\$116,221.50	100.0%	\$0.00
2004	\$116,723.85	\$116,723.85	\$0.00	\$116,723.85	\$0.00	\$116,723.85	100.0%	\$0.00	\$116,723.85	100.0%	\$0.00
2005	\$111,697.05	\$111,697.05	\$0.00	\$111,697.05	\$0.00	\$111,697.05	100.0%	\$0.00	\$111,697.05	100.0%	\$0.00
2006	\$105,216.90	\$105,216.90	\$0.00	\$105,216.90	\$0.00	\$105,216.90	100.0%	\$0.00	\$105,216.90	100.0%	\$0.00
2007	\$104,478.35	\$104,478.35	\$0.00	\$104,478.35	\$0.00	\$104,478.35	100.0%	\$0.00	\$104,478.35	100.0%	\$0.00
2008	\$101,080.80	\$101,080.80	\$0.00	\$101,080.80	\$0.00	\$101,080.80	100.0%	\$0.00	\$101,080.80	100.0%	\$0.00
2009	\$112,795.50	\$112,795.50	\$0.00	\$112,795.50	\$0.00	\$112,795.50	100.0%	\$0.00	\$112,795.50	100.0%	\$0.00
2010	\$112,089.65	\$112,089.65	\$0.00	\$112,089.65	\$0.00	\$112,089.65	100.0%	\$0.00	\$112,089.65	100.0%	\$0.00
2011	\$841,800.00	\$841,800.00	\$0.00	\$841,800.00	\$0.00	\$841,800.00	100.0%	\$0.00	\$841,800.00	100.0%	\$0.00
2012	\$72,448.20	\$72,448.20	\$0.00	\$72,448.20	\$0.00	\$72,448.20	100.0%	\$0.00	\$72,448.20	100.0%	\$0.00
2013	\$70,633.95	\$70,633.95	\$0.00	\$70,633.95	\$0.00	\$70,633.95	100.0%	\$0.00	\$70,633.95	100.0%	\$0.00
2014	\$75,683.75	\$75,683.75	\$0.00	\$75,683.75	\$0.00	\$75,683.75	100.0%	\$0.00	\$75,683.75	100.0%	\$0.00
2015	\$87,851.40	\$87,851.40	\$0.00	\$87,851.40	\$0.00	\$87,851.40	100.0%	\$0.00	\$87,851.40	100.0%	\$0.00
2016	\$89,357.00	\$89,357.00	\$0.00	\$89,357.00	\$0.00	\$89,357.00	100.0%	\$0.00	\$89,357.00	100.0%	\$0.00
2017	\$70,340.90	\$70,340.90	\$0.00	\$70,340.90	\$0.00	\$70,340.90	100.0%	\$0.00	\$70,340.90	100.0%	\$0.00
2018	\$100,553.40	\$100,553.40	\$0.00	\$100,553.40	\$0.00	\$100,553.40	100.0%	\$0.00	\$100,553.40	100.0%	\$0.00
Total	\$2,628,453.00	\$2,628,453.00	\$0.00	\$2,628,453.00	\$0.00	\$2,628,453.00	100.0%	\$0.00	\$2,628,453.00	100.0%	\$0.00

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Comd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

GRID Capacity (CC)

Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Comd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1982	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1983	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1984	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1985	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1986	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1987	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1988	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1989	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Comm	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1982	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1983	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1984	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1985	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1986	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1987	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1988	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1989	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Total Program Funds

Place Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHD CP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1982	\$760,000.00	\$0.00	\$897,109.30	\$897,109.30	\$62,880.70	\$750,000.00	\$0.00	\$750,000.00	\$0.00
1998	\$482,000.00	\$0.00	\$442,800.00	\$442,800.00	\$49,400.00	\$462,000.00	\$0.00	\$462,000.00	\$0.00
1994	\$672,000.00	\$0.00	\$548,835.00	\$548,835.00	\$62,064.00	\$612,000.00	\$0.00	\$612,000.00	\$0.00
1985	\$958,000.00	\$0.00	\$692,200.00	\$692,200.00	\$85,900.00	\$658,000.00	\$0.00	\$658,000.00	\$0.00
1996	\$641,000.00	\$0.00	\$548,800.00	\$548,800.00	\$94,100.00	\$541,000.00	\$0.00	\$541,000.00	\$0.00
1987	\$628,000.00	\$21,284.18	\$586,484.18	\$586,484.18	\$52,500.00	\$548,284.18	\$0.00	\$548,284.18	\$0.00
1998	\$667,000.00	\$5,653.03	\$572,203.03	\$572,203.03	\$100,000.00	\$572,203.03	\$0.00	\$572,203.03	\$0.00
1999	\$720,000.00	\$20,185.84	\$653,590.94	\$653,590.94	\$106,548.00	\$672,853.03	\$0.00	\$672,853.03	\$0.00
2000	\$722,000.00	\$5,504.87	\$628,740.97	\$628,740.97	\$108,300.00	\$737,040.97	\$0.00	\$737,040.97	\$0.00
2001	\$692,000.00	\$25,144.20	\$705,841.20	\$705,841.20	\$120,300.00	\$827,141.20	\$0.00	\$827,141.20	\$0.00
2002	\$820,000.00	\$20,805.08	\$700,305.08	\$700,305.08	\$120,000.00	\$820,305.08	\$0.00	\$820,305.08	\$0.00
2003	\$774,810.00	\$1,121,834.17	\$1,780,423.17	\$1,780,423.17	\$116,221.00	\$1,896,644.17	\$0.00	\$1,896,644.17	\$0.00
2004	\$874,773.00	\$331,212.87	\$1,084,767.08	\$1,084,767.08	\$141,818.72	\$1,235,985.80	\$0.00	\$1,235,985.80	\$0.00
2005	\$783,727.00	\$937,327.31	\$1,575,784.18	\$1,575,784.18	\$201,270.13	\$1,781,054.31	\$0.00	\$1,781,054.31	\$0.00
2006	\$720,947.00	\$30,453.35	\$648,188.45	\$648,188.45	\$105,216.90	\$751,385.35	\$0.00	\$751,385.35	\$0.00
2007	\$716,030.00	\$28,211.48	\$672,804.00	\$672,804.00	\$71,437.49	\$744,241.49	\$0.00	\$744,241.49	\$0.00
2008	\$821,751.00	\$57,412.94	\$702,812.01	\$702,812.01	\$76,651.93	\$779,463.94	\$0.00	\$779,463.94	\$0.00
2009	\$751,870.00	\$114,895.88	\$751,885.88	\$751,885.88	\$76,187.00	\$828,072.88	\$0.00	\$828,072.88	\$0.00
2010	\$747,191.00	\$103,720.82	\$818,782.17	\$818,782.17	\$112,088.65	\$930,870.82	\$0.00	\$930,870.82	\$0.00
2011	\$557,880.65	\$85,671.08	\$818,415.87	\$818,415.87	\$105,015.88	\$721,391.75	\$0.00	\$721,391.75	\$0.00
2012	\$442,888.00	\$177,895.70	\$620,477.87	\$620,477.87	\$48,298.80	\$668,977.79	\$0.00	\$668,977.79	\$0.00
2013	\$470,883.00	\$551,656.43	\$885,270.13	\$885,270.13	\$47,089.30	\$1,050,158.49	\$0.00	\$1,050,158.49	\$0.00
2014	\$504,625.00	\$323,844.82	\$735,077.00	\$735,077.10	\$75,683.75	\$810,770.85	\$0.00	\$810,770.85	\$0.00
2015	\$461,287.00	\$237,788.85	\$642,817.88	\$642,817.88	\$82,819.40	\$725,637.28	\$0.00	\$725,637.28	\$0.00
2016	\$482,380.00	\$425,557.08	\$842,817.88	\$842,817.88	\$70,380.80	\$913,200.00	\$0.00	\$913,200.00	\$0.00
2017	\$468,205.00	\$154,781.34	\$410,534.67	\$410,534.67	\$43,389.22	\$453,923.89	\$0.00	\$453,923.89	\$0.00
2018	\$670,356.00	\$32,939.04	\$89,744.63	\$89,744.63	\$0.00	\$89,744.63	\$0.00	\$89,744.63	\$0.00
2019	\$0.00	\$4,175.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$17,742,464.85	\$4,116,285.52	\$19,888,073.43	\$19,888,073.43	\$2,382,001.46	\$21,757,884.13	\$0.00	\$21,757,884.13	\$4,116,285.52

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Debt for Activities	% Debt for Admin/CHDO CP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1982	\$750,000.00	\$0.00	92.94%	92.95%	7.03%	100.0%	0.0%	100.0%	0.0%
1983	\$492,000.00	\$0.00	89.83%	88.84%	10.0%	100.0%	0.0%	100.0%	0.0%
1984	\$512,000.00	\$0.00	89.83%	88.8%	10.1%	100.0%	0.0%	100.0%	0.0%
1985	\$558,000.00	\$0.00	90.04%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1986	\$241,000.00	\$0.00	85.83%	85.8%	14.8%	100.0%	0.0%	100.0%	0.0%
1987	\$628,000.00	\$21,284.18	90.33%	90.3%	10.0%	100.0%	0.0%	100.0%	0.0%
1988	\$987,000.00	\$5,653.03	85.1%	85.1%	15.0%	100.0%	0.0%	100.0%	0.0%
1989	\$720,000.00	\$20,130.34	85.8%	85.8%	14.7%	100.0%	0.0%	100.0%	0.0%
2000	\$722,000.00	\$18,040.97	85.3%	85.3%	15.0%	100.0%	0.0%	100.0%	0.0%
2001	\$902,000.00	\$25,141.20	85.4%	85.4%	15.0%	100.0%	0.0%	100.0%	0.0%
2002	\$900,000.00	\$20,605.06	85.8%	85.3%	15.0%	100.0%	0.0%	100.0%	0.0%
2003	\$774,610.00	\$1,21,834.17	83.8%	83.8%	14.9%	100.0%	0.0%	100.0%	0.0%
2004	\$804,773.00	\$831,212.30	85.8%	85.8%	15.0%	100.0%	0.0%	100.0%	0.0%
2005	\$783,127.00	\$887,827.31	88.8%	88.8%	28.6%	100.0%	0.0%	100.0%	0.0%
2006	\$720,847.00	\$30,438.35	85.8%	85.8%	14.5%	100.0%	0.0%	100.0%	0.0%
2007	\$716,030.00	\$28,211.49	90.4%	90.4%	5.9%	100.0%	0.0%	100.0%	0.0%
2008	\$691,751.00	\$97,412.94	90.3%	90.3%	11.2%	100.0%	0.0%	100.0%	0.0%
2009	\$751,970.00	\$714,685.66	91.3%	91.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	\$747,181.00	\$735,720.32	87.8%	87.8%	12.0%	100.0%	0.0%	100.0%	0.0%
2011	\$907,690.00	\$43,671.08	85.4%	85.4%	15.3%	100.0%	0.0%	100.0%	0.0%
2012	\$492,868.00	\$77,898.70	92.5%	92.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2013	\$470,863.00	\$861,486.43	95.4%	97.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2014	\$504,625.00	\$723,544.82	88.7%	88.7%	15.0%	100.0%	0.0%	100.0%	0.0%
2015	\$451,207.00	\$337,758.65	85.8%	85.2%	14.9%	100.0%	0.0%	100.0%	0.0%
2016	\$482,390.00	\$445,957.08	92.7%	89.0%	13.6%	100.0%	0.0%	100.0%	0.0%
2017	\$469,206.00	\$154,781.34	85.8%	84.4%	15.0%	100.0%	0.0%	100.0%	0.0%
2018	\$870,356.00	\$32,883.04	13.8%	0.0%	8.4%	8.1%	0.0%	6.1%	83.8%
2019	\$0.00	\$4,175.45	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$17,742,454.65	\$3,118,293.52	88.1%	84.8%	13.3%	95.1%	0.0%	95.1%	4.8%

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MBE-WBE-MATCH-PERFORMANCE

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ATTACHMENT 6
HOME MBE AND WBE REPORTS

[illegible]

Ilmrosyiq, al-Nur: 31

1. **UnitedProject** Element: Enter the name of the unit of government, agency or program, with identifying its report.

3. **Contact Person:** Give us their e-mail and phone numbers.
4. **Reporting Period:** Check only one period.
5. **Program Code:** Enter the appropriate program code.

70. Amount of Corporate/State interest: Items 14, 15, 20 under CDD Payments.

76. Type of Treaty: SATO is an L.A. under CPT Program
78. Business Realization/Order Code: SATO is an L.A. under CPT Pro-
gram
79. Working Order Number: Enter Year/No

[illegible]

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[illegible]

800-441-2516

ATTACHMENT 7
HOME MATCH LIABILITY REPORT

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

HUNTSVILLE, AL

DATE: 09-25-18
TIME: 17:28
PAGE: 1

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0 %	\$1,257,537.01	\$1,116,915.86	\$279,228.96
1999	25.0 %	\$684,380.59	\$438,526.81	\$109,631.70
2000	25.0 %	\$640,696.98	\$480,077.25	\$120,019.31
2001	25.0 %	\$593,425.11	\$495,629.10	\$123,907.27
2002	25.0 %	\$637,019.80	\$547,837.88	\$136,959.47
2003	25.0 %	\$404,473.10	\$283,106.44	\$70,776.61
2004	25.0 %	\$1,330,951.69	\$1,170,070.19	\$292,517.54
2005	25.0 %	\$1,123,905.07	\$1,000,411.63	\$250,102.90
2006	25.0 %	\$312,216.81	\$155,565.45	\$38,891.36
2007	25.0 %	\$257,043.42	\$121,468.39	\$30,367.09
2008	25.0 %	\$131,244.13	\$5,216.90	\$1,304.22
2009	25.0 %	\$321,196.78	\$207,841.54	\$51,960.38
2010	25.0 %	\$410,526.95	\$331,305.36	\$82,826.34
2011	25.0 %	\$298,614.28	\$301,916.64	\$75,479.16
2012	25.0 %	\$751,141.37	\$680,069.51	\$170,017.37
2013	25.0 %	\$710,552.77	\$588,319.98	\$147,079.99
2014	25.0 %	\$628,445.25	\$525,471.87	\$131,367.96
2015	25.0 %	\$1,397,505.86	\$1,294,580.72	\$323,645.18
2016	25.0 %	\$606,255.54	\$500,579.82	\$125,144.95
2017	25.0 %	\$902,451.87	\$794,307.48	\$198,576.87
2018	25.0 %	\$585,890.79	\$480,076.15	\$120,019.03

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and DevelopmentOMB Approval No. 2506-0117
(exp. 12/31/2012)

Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participant (Legal Name)	3. Name of Contact (person completing this report)	Match Contribution for Federal Fiscal Year (FY)	2018
M-18-MC-010207	Huntsville, Alabama	Karen D. Campbell		
4. Street address of the Participating Jurisdiction	120 East Holmes Avenue	4. Contact's Phone Number (include area code)	256-427-6216	
5. City	Huntsville	7. State	AL	
8. Zip Code	35801			

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	435.50
2. Match contributions during current Federal fiscal year (see Part III.9.)	\$	19,568.48
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$	20,013.98
4. Match liability for current Federal fiscal year	\$	120,018.03
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$	0.00

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution	3. Cash (non-federal sources)	4. Employee Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation Construction Materials Provided labor	8. Bond Financing	9. Total Match
Habitat 3534 Santa	08/23/2018	19,137.08						19,137.08
Habitat 2523 Larry	03/23/2018	5,390.55						5,390.55
College Multicounty	08/18/2019	126,785.86						126,785.86
TOTAL								119,503.48

ATTACHMENT 9
ANNUAL PERFORMANCE REVIEW SUMMARY

**Community Development
Annual Performance Review Summary
7-1-18 to 6-30-19**

Community Development Block Grant (CDBG)
CDBG FY18 Grant Allocation
Program Income

\$1,332,916
\$169,044
\$1,501,960

HOME Investment Partnership Funds (HOME)

FY18 Grant Allocation
Program Income
City Match Funds

\$670,356
\$154,762
\$153,000
\$978,117

Projects	Budgeted	Expended	Number Served / Projects Completed
CDBG Projects			
Housing Rehabilitation			
Deferred Home Maintenance Repairs / Project Delivery Cost	\$552,003	\$552,003	85 Homeowners
CASA	\$10,000	\$10,000	89 Homeowners
Code Enforcement	\$474,798	\$474,798	10,307 Notices Issued
Boys and Girls Club	\$184,000	\$184,000	2528 Persons Served
I Am's Home for Children	\$10,000	\$10,000	415 Persons Served
Non-Violent Offender's Organization	\$10,000	\$10,000	188 Persons Served
Village of Promise	\$10,000	\$10,000	20 Persons Served
Legacy Community Development Corporation	\$10,000	\$10,000	32 Persons Served
Program Administration	\$299,720	\$299,720	

HOME Projects			
Housing Rehabilitation	\$0	\$0	n/a
New Construction - Family Service Center, Inc.	\$170,540	\$0	Terry Heights New Single Family Home Construction
CHDC Operating - Family Services Center, Inc.	\$66,877	\$23,460	Terry Heights New Family Home Construction Operating
CHDC Reserve - Family Services Center, Inc.	\$328,438	\$112,024	Terry Heights New Family Home Construction Reserve
Multi Family	\$401,195	\$370,780	Mt. Ridge Rehab 44 Units and Cottages 55 units
Downpayment Assistance and Counseling	\$281,172	\$51,754	9 New Homeowners Received Downpayment Assistance and Counseling
New Construction - Habitat	\$181,258	\$50,902	5 Single Family Home Construction
New Construction - AAM	\$168,548	\$51,834	New Single Family Home
Program Administration 2017	\$92,538	\$35,578	Home Administration
Program Administration 2018	\$87,036	\$43,386	Home Administration

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SECTION 3-ADVERTISEMENT

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ATTACHMENT 10
SECTION 3 REPORTS

2011-12-11

Part II: Contracts Awarded

1. Construction Contracts

A. Total dollar amount of all contracts awarded on the project:	\$ 66,727.86
B. Total dollar amount of contracts awarded to Section 8 businesses:	NA
C. Percentage of the total dollar amount that was awarded to Section 8 businesses:	NA %
D. Total number of Section 8 businesses receiving contracts:	

2. Non-Construction Contracts

A. Total dollar amount of all non-construction contracts awarded on the project/activity:	\$ 10,004.15
B. Total dollar amount of non-construction contracts awarded to Section 8 businesses:	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 8 businesses:	0 %
D. Total number of Section 8 businesses receiving non-construction contracts:	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☒ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 8 covered program or project is located, or similar methods.
- ☐ Participated in a HUD program or other program which promotes the training or employment of Section 8 residents.
- ☐ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 8 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 8 covered project is located.
- ☒ Other, describe below.

Number of Section 8 Occupancies and Neighborhood & Housing Authority Buildings: A total of 7 Section 8 businesses received construction contracts.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701j, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring too. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(a)(5) of the Fair Housing Act and Section 816 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative. Personal identifying information is not included.

Form HUD-80002, Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any Public and Indian Housing programs that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to recipients of housing and community development assistance in excess of \$200,000 expended for: (1) housing rehabilitation (including reduction and elimination of lead-based paint removal); (2) new construction; or (3) other public construction projects. 80% to contractors and subcontractors in excess of \$100,000 awarded in connection with the Section 3-covered activity.

Form HUD-80002 has three parts which are to be completed for all programs covered by Section 3. Part I relates to employment and training. The recipient has the option to determine the number of employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F). Part II of the form relates to contracting, and Part III summarizes recipient's efforts to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation in accordance with HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons. A recipient of Section 3 covered assistance shall submit two copies of this report to the local HUD Field Office. Within the program providing assistance requires an annual performance report, the Section 3 report is to be submitted at the same time the program performance report is submitted. When an annual performance report is not required, the Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. Only Prime Recipients are required to report to HUD. The reports must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.

HUD Field Office: Enter the Field Office name forwarding the Section 3 report.

1. Recipient: Enter the name and address of the recipient submitting the report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
- 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.

Submit one copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 6. PHAS/As are to report all contracts/subcontracts.

* The terms "low-income persons" and "very low-income persons" have the same meanings given the terms in section 5 (4) (2) of the United States Housing Act of 1937. Low-income persons mean families (including single persons) whose incomes do not exceed 80 percent of the median family income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

8. Program Codes: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (e.g. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: Enter the number of new hires for each category of workers identified in Column A in connection with this award. New Hire refers to a person who is not on the payroll of recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: Enter the number of Section 3 new hires for each category of workers identified in Column A in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the payroll of recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: Enter the numbers of Section 3 residents that were employed and trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts - Tell explanatory.

The Secretary may establish income ceiling higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings, such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. Very low-income persons mean low-income families (including single persons) whose incomes do not exceed 40 percent of the median family income area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high- or low family incomes.

Section 3 Summary Report

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2523-0043
(exp. 9/30/2007)

Page 10 of 10

See page 2 of Public Reporting Election Statistics

1. Recipient Name & Address (please print clearly)		2. Federal Identification Number		3. Order Form # (if issued)	
City of Meriden P.O. Box 308 Meriden, AL 35064		M-18-MC-01-0201		\$43,625.00	
		4. Contract Period		5. Phone # (no area codes)	
		Scott Erwin		706-497-6601	
		6. Reporting Period:		7. Form Report Submitted:	
		10/1/18 - 06/30/18		03/1/2019	
E. Program Code: 9		F. Program Year(s) HOME		COMB OTHER	
Part I: Employment and Training (** include New Hires in columns E & F)					
A. Job Category	B. Number of New Hires	C. Number of New Hire(s) who Sec. 3 Participants	D. % of Applicable Number of Staff Hours of New Hires that are Sec. 3 Participants	E. % of Total Staff Hours for Section 3 employees and trainees	F. Number of Section 3 Employees and Trainees
Professionals	0	0			0
Technicians	0	0			0
Office/Clerical	0	0			0
Construction by Trade (List Trade)	0	0			0
Trade	0	0			0
Trade	0	0			0
Trade	0	0			0
Trade	0	0			0
Other (List)	0	0			0
Total					

* Program Index
1 = Processed directly
2 = Extension 212/211

3 = Full distribution
A = New arrival,
I = Ignorance
2 = Moderate

4 - FISHBONE ASSEMBLY
5 - FONE
6 - FONE BATH ASSEMBLY
7 - CODE E-114101

U = ODEG State Admin. insured
R = Other CD Programs
IN = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 41,580.27
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ NA
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	NA %
D. Total number of Section 3 businesses receiving contracts	

2. Non Construction Contracts:

A. Total dollar amount all non construction contracts awarded on the project/activity	\$ 7,274.13
B. Total dollar amount of non construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☒ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☐ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☐ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☒ Other, describe below.

Let Posting for Section 3 Opportunities and Neighborhood Housing Authority Meetings. A total of 7 Section 3 businesses received construction contracts.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended (42 U.S.C. 1701u), mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(a)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-80002 Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1967. The Section 3 regulations apply to any Public and Indian Housing programs that receive: (1) development assistance pursuant to Section 6 of the U.S. Housing Act of 1957; (2) operating assistance pursuant to Section 8 of the U.S. Housing Act of 1957; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1957 and to recipients of housing and community development assistance in excess of \$200,000 expended for: (1) housing rehabilitation (including reduction and elimination of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to contracts and subcontracts in excess of \$400,000 awarded in connection with the Section 3-covered activity.

Form HUD-80002 has three parts which are to be completed for all programs covered by Section 3. Part I relates to employment and training. The recipient has the option to designate number of employees/training goals either on the basis of the number of hours worked by new hires (columns A, D, E and F). Part II of the form relates to contracting, and Part III summarizes recipient's efforts to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documents on file to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons. A recipient of Section 3 covered assistance shall submit two copies of this report to the local HUD Field Office. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 30 days of project completion. Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.

HUD Field Office: Enter the Field Office name forwarding the Section 3 report.

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The suffix may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
4. R-1 Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
5. Reporting Period: Indicate the time period (months and year) the report covers.
6. Date Report Submitted: Enter the appropriate date.

8. Program Code: Enter the appropriate program code as listed at the bottom of this page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge or education (i.e., supervisors, architects, planners, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: Enter the number of new hires for each category of workers identified in Column A in connection with this award. New Hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: Enter the number of Section 3 new hires for each category of workers identified in Column A in connection with this award. Section 3 new hires refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: Enter the number of Section 3 residents that were employed and trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts - Self-Inspection

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts awarded during the period specified in Item B. Part III is to report all contracts/subcontracts.

* The terms "low-income persons" and "very low-income persons" have the same meaning given the terms in Section 3 (b) (2) of the United States Housing Act of 1957. Low-income persons mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high or low income families. Very low-income persons mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Economic Opportunities for Low- and Very Low-Income Persons

J.5. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2525-0043
(exp. 8/31/2007)

First Name: _____

See page 2 for Public Reporting Burden estimate.

1. Employer Name & Address: (owner, city, state, zip) City of Mobile P.O. Box 206 Mobile AL 36604		2. Federal Identification No. (include word "fed") M-18-MC-01-0201		3. Order Amount of Award \$91,426.00	
		4. Contact Person Scott Erwin		5. Phone: (include area code) (205) 677-6423	
		6. Reporting Period Online - 3/30/20		7. Data Report Submitted 5/20/2019	
8. Program Code: A (Use a separate sheet for each program code)		9. Program Name: HOME		900 Apply	
Part I: Employment and Training (** Include New Hires in columns E & F.)					
A Job Category	B Number of New Hires	C Number of Low Fees that are Sect. 3 - Residents	D % of Aggregate Number of Staff Hours or Available Positions Svc. 3 Residents	E % of Total BWH Hours for Sect 3 Employees and Trainees	F Number of Section 3 Employees and Trainees
Professionals	0	0			0
Technicians	0	0			0
Office/Clerical	0	0			0
Construction by Trade (List Trade)	0	0			0
Trace	0	0			0
Trace	0	0			0
Trace	0	0			0
Trace	0	0			0
Other (List)	0	0			0
Total:					

4 Program Codes
1 = Field: in Situ only
2 = Section 202(b)(1)

2. Publication Handling
 0 - Love operation
 1 - Operation
 .. - Misinformation

4 - Home Loan Assistance
6 - HOME
6 - HOME Grant Administered
7 - CDAG Full Member

8 = CDBG Status Address entered
9 = Other CD Programs
10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 137,005.51
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ NA
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	NA %
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount of non-construction contracts awarded on the project/office	\$ 24,429.57
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☒ Attempted to recruit low-income residents through: local advertising media; signs prominently displayed at the project site; contracts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county), in which the Section 3 covered program or project is located, or similar methods.
- ☐ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☐ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☒ Other; describe below.

Job Posting for Section 3 Opportunities and No Placeholder: Housing Authority Meetings: A list of Section 3 businesses located within the

Public reporting for the collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs be directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 136. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(a)(5) of the Fair Housing Act and Section 916 of the HCDA of 1962. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not concern sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any Public and Indian Housing programs that receive: (1) development assistance pursuant to Section 6 of the U.S. Housing Act of 1954; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1957; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to recipients of housing and community development assistance in excess of \$200,000 expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to contracts and subcontracts in excess of \$100,000 awarded in connection with the Section 3-covered activity.

Form HUD-60002 has three parts which are to be completed for all programs covered by Section 3. Part I relates to employment and training. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns U, V, and F), Part II of the form relates to contracting, and Part III summarizes recipient's efforts to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD funds are being used for housing and community development programs that are directed toward low- and very low-income persons. A recipient of Section 3 covered assistance shall submit two copies of this report to the local HUD Field Office. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10th or, if the project ends before December 31, within 10 days of project completion. Only **Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

HUD Field Office: Enter the Field Office name to which the Section 3 report

1. **Recipient:** Enter the name and address of the recipient submitting this report.
2. **Federal Identification:** Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. **Dollar Amount of Award:** Enter the dollar amount rounded to the nearest dollar received by the recipient.
- 4 & 5. **Contact Person/Phone:** Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
6. **Reporting Period:** Indicate the time period (months and year) this report covers.
7. **Date Report Submitted:** Enter the appropriate date.

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 6. PHAS/IMAs are to report all non-competitively awards.

* The terms "low-income persons" and "very low-income persons" have the same meanings given the terms in section 3 (3) (2) of the United States Housing Act of 1937. Low-income persons mean families (including single persons) whose incomes do not exceed 80 per centum of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

8. **Program Code:** Enter the appropriate program code as listed at the bottom of the page.
9. **Program Name:** Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, illustrators, surveyors, planners, and computer engineers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: Enter the number of new hires for each category of workers identified in Column A in connection with this award. New Hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 awarded assistance.

Column C: Enter the number of Section 3 new hires for each category of workers identified in Column A in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the old/holders of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the low wage hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full time positions.

Column F: Enter the number of Section 3 residents that were employed and trained in connection with this award.

Part II: Contracting Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts - Self-explanatory

The Secretary may establish income ceiling higher or lower than 80 per centum of the median for the area or the basis of the Secretary's findings such that variations are necessary because of prevailing costs of construction materials or unusually high- or low-income families. Very low-income persons mean low-income families (including single persons) whose incomes do not exceed 50 per centum of the median family income area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 per cent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Part II: Contracts Awarded

1. Construction Contracts.

A. Total dollar amount of all contracts awarded on the project	\$ NA
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ NA
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	NA %
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts

A. Total dollar amount of non-construction contracts awarded on the project(s) only	\$ 23,463.30
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☒ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☐ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☐ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the criterion of Section 3 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☒ Other, describe below.

Job Posting for Section 3 Opportunities and Neighborhood Housing Authority Meetings. A total of 7 Section 3 businesses received contract or contract.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 42 U.S.C. 1701u, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs be directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 900(e)(8) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-08 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-80002, Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any Public and Indian Housing programs that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1967; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1967; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1967 and to recipients of housing and community development assistance in excess of \$200,000 expended for: (1) housing rehabilitation (including roof, on and replacement of lead based paint hazards); (2) housing construction; or (3) other public construction projects and to contracts and subcontracts in excess of \$200,000 awarded in connection with the Section 3 covered activity.

Form HUD-80002 has three parts which are to be completed for all programs covered by Section 3. Part I relates to employment and training. The recipient has the option to determine numerical and non-numerical goals either on the basis of the number of hours worked by new hires (columns B, C, L and M). Part II of the form relates to contracting, and Part III summarizes recipient's efforts in compliance with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons. A recipient of Section 3 covered assistance shall submit two copies of this report to the local HUD Field Office, where the program providing assistance requires an annual performance report, in a Section 3 report to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 next, if the project ends before December 31, within 10 days of project completion. Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.

HUD Field Office: Enter the Field Office name forwarding the Section 3 report.

1. Recipient: Enter the name and address of the recipient submitting the report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount awarded in the highest dollar, received by the recipient.
- 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
6. Reporting Period: Indicate the time period (month and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.

Submit one (1) copy of this report to the HUD Headquarters Office or Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in Item 6. PIAs/IIAs are to report all contracts/subcontracts.

* The terms "low-income persons" and "very low-income persons" have the same meaning as in the terms in section 3 (b) (2) of the United States Housing Act of 1967. Low-income persons mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

4. Program Code: Enter the appropriate program code as listed at the bottom of the page.
5. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 4.

Part II: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and engineers, etc. programmatic). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: Enter the number of new hires for each category of workers identified in Column A in connection with this award. New Hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of award or at the time of receipt of the Section 3 covered assistance.

Column C: Enter the number of Section 3 new hires for each category of workers identified in Column A in connection with this award. Section 3 new hire refers to a Section 3 recipient who is not on the contractor's or recipient's payroll for employment at the time of award or at the time of receipt of the Section 3 covered assistance.

Column D: Enter the percentage of all the start hours of new hires (Section 3 recipients) in connection with this award.

Column E: Enter the percentage of the total staff hours worked by Section 3 employees and trainees (including new hires) connected with this award. Include start hours for part-time and full-time persons.

Column F: Enter the numbers of Section 3 residents that were employed and trained in connection with this award.

Part III: Contracting Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts - Self explanatory

The Secretary may establish income ceiling higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing wage or construction costs or unusually high- or low-income families. Very low-income persons mean low-income families (including single persons) whose incomes do not exceed 60 percent of the median family income area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceiling higher or lower than 60 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 55,727.05
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ NA
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	NA %
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts:

A. Total dollar amount of non-construction contracts awarded on the project/activity	\$ 10,064.15
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to effect the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☒ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or a similar method.
- ☐ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☐ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☒ Other; describe below.

Job Posting for Section 3 Opportunities and Neighborhood Housing Authority Meetings. Approx. of 7 Section 3 businesses received construction contracts

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect the information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701j, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 136. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(a)(6) of the Fair Housing Act and Section 916 of the RCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.

Instructions: This form is to be used to report a project's accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 requirements apply to any Public and Indian Housing programs that receive: (1) development assistance pursuant to Section 6 of the U.S. Housing Act of 1937; (2) dwelling assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1967 and to recipients of housing and community development assistance in excess of \$200,000 expended for: (1) housing rehabilitation (including relocation and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects and its contracts and subcontracts in excess of \$200,000 awarded in connection with the Section 3-covered activity.

Form HUD-60002 has three parts which are to be completed for all programs covered by Section 3. Part I relates to employment and training. The recipient has the option to determine numerical non-discriminating goals either on the basis of the number of hours worked by new hires (column B, D, E and F). Part II of the form relates to construction, and Part III summarizes recipient efforts to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.¹ A recipient of Section 3 covered assistance that submits two copies of this report to the local HUD Field Office, where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 30 days of project completion. Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.

HUD Field Office: Enter the Field Office name to which the Section 3 report

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
- 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.

Submit one (1) copy of this report to the HUD Regional Office or Fair Housing and Equal Opportunity, at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include only contracts executed during the period specified in item 6. Part II (A) is a report of contracts/subcontracts.

¹ The term "low-income persons" and "very low-income persons" have the same meaning given the term in section 3 (b) (2) of the United States Housing Act of 1968. Low-income persons mean families (including single persons) whose incomes do not exceed 80 percent of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

8. Program Code: Enter the appropriate program code as listed at the bottom of 1st page.
9. Program Name: Enter the name of HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e., supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide cells in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: Enter the number of new hires for each category of workers identified in Column A in connection with this award. New Hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: Enter the number of Section 3 new hires for each category of workers identified in Column A in connection with this award. Section 3 new hire refers to a Section 3 recipient who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the a11t hours of new hires (Section 3 new hires) in connection with this award.

Column E: Enter the percentage of the 1993 ASH hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours of on-site and full-time positions.

Column F: Enter the number of Section 3 residents that were employed and trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project program.

Item B: Enter the total dollar amount of contracts connected with this project program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project program.

Item B: Enter the total dollar amount of contracts connected with the project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Findings - Self-Inspection

The Secretary may establish income ceiling higher or lower than 80 percent of the median for the area on the basis of the Secretary's findings and that variations are necessary because of prevailing levels of construction costs or unusually high or low-income families. Very low-income persons mean low-income families (including single persons) whose incomes do not exceed 50 percent of the median family income for the area as determined by the Secretary, with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 percent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Economic Opportunities for Low- and Very Low-Income Persons

OMB Approval No. 7579-0043
(exp. 5/31/2027)

Hull Falc 071 002

See page 2 for 2. N/A. Recording B and/or other cost

1. Recipient Name & Address (street city state zip) City of Houston P.O. Box 709 Houston TX 77264		2. Federal Job Title (provide acronym) M-18-MC-01-0201		3. Title Employer or Agency KBR JCS HR	
		4. Contact Person Scott Erwin		5. Phone (include area code) 281-407-3423	
		6. Reporting Period - 2018 - BODMS		7. Data Request Submittal OCTOBER 2018	
8. Program Code # 5 (Use a separate insert for each program code)		9. Program Name: RSCRE			
All Page					
Part I: Employment and Training (**Include New Hires in columns E & F.)					
A. Job Category	B. Number of New Hire	C. Number of New Hire from all Markets	D. Total Appropriate Number of Staff Hours of Activities Under Contract & Programs	E. Total Total Staff Hours for Section 8 Employees and Trainees	F. Number of Section 8 Employees and Trainees
Professionals	0	0			0
Technicians	0	0			0
Office/Clerical	0	0			0
Construction by Trade (List Trade)	0	0			0
Trade	0	0			0
Trade	0	0			0
Trade	0	0			0
Trade	0	0			0
Other (List)	0	0			0
Total					

^a Frequent Group:
1 = Female Substudy
2 = Southern 2018/19

2 - Public Institution Housing
A - Development
B - Operation
C - Modernization

H = 1000 m Head Above the Gate
 H = 10' H₂O
 H = 10' H₂O Static Head (unbalanced)
 L = 20000 m Lateral Length

1 - Civil Service Administration
2 - Civil CD Programs
3 - Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts

A. Total dollar amount of all contracts awarded on the project:	\$ 169,038.00
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ NA
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	NA %
D. Total number of Section 3 businesses receiving contracts	

2. Non-Construction Contracts

A. Total dollar amount of non-construction contracts awarded on the project/activity	\$ -4,870.00
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☒ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project's site, contracts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☐ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☐ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☒ Other: describe below.

Job Posting for Section 3 Opportunities and Neighborhood Housing Advisory Meetings. A total of 7 Section 3 businesses received construction contracts.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended (42 U.S.C. 1701u), mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs be directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objective of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 108(e)(3) of the Fair Housing Act and Section 315 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-61002, Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1988. The Section 3 regulations apply to any Public and Indian Housing programs that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1987; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1987; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1987 and to recipients of housing and community development assistance in excess of \$200,000 expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects and to contracts and subcontracts in excess of \$100,000 awarded in connection with the Section 3-covered activity.

Form HUD-61002 has three parts which are to be completed for all programs covered by Section 3. Part I relates to employment and training. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F); Part II of Section 3 covered activity, and Part III summarizes recipients' efforts to comply with Section 3.

Recipients of HUD funds subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.¹ A recipient of Section 3 covered assistance shall submit two copies of this report to the local HUD Field Office. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 31 and, if the project ends before December 31, within 10 days of project completion. Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.

HUD Field Office: Enter the Field Office name forwarding the Section 3 report.

1. **Recipient:** Enter the name and address of the recipient submitting this report.
2. **Project Identification:** Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement, or contract.
3. **Dollar Amount of Award:** Enter the dollar amount awarded to the named dollar, received by the recipient.
- 4 & 5. **Contact Person/Phone:** Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
6. **Reporting Period:** Indicate the time period (months and year) this report covers.
7. **Form Report Submitted:** Enter the appropriate date.

6. **Program Code:** Enter the appropriate program code as listed at the bottom of the page.
8. **Program Name:** Enter the name of HUD Program corresponding with the Program Code in number 6.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e. supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: Enter the number of new hires for each category of workers identified in Column A in connection with this award. New hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: Enter the number of Section 3 new hires for each category of workers identified in Column A in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employee and business (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: Enter the numbers of Section 3 residents that were employed and trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contracts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Credits - Self-explanatory

Submit one (1) copy of this report to the HUD Headquarters Office of Fair Housing and Equal Opportunity at the same time the performance report is submitted to the program office. The Section 3 report is submitted by January 10. Include any contracts executed during the period specified in Item 3. FHAPU-A-61002 report all contracts/subcontracts.

¹ The terms "low-income persons" and "very low-income persons" have the same meaning as the terms in section 3 (a) (2) of the United States Housing Act of 1987. Low-income persons mean families (including single persons) whose income do not exceed 50 per centum of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that

The Secretary may establish income ceilings higher or lower than 50 per centum of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. Very low-income persons mean low-income families (including single persons) whose income do not exceed 30 per centum of the median family income area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 30 per cent of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

ATTACHMENT 8
COPY OF ADVERTISEMENT



The Huntsville Times

LEGAL AFFIDAVIT

AD#: 0008320286

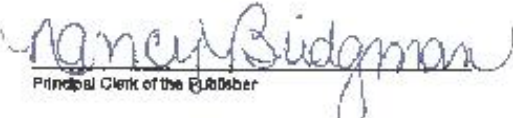
Total

\$493.35

State of Alabama, ss
County of Madison,

Nancy Bridgman being duly sworn, deposes that she is principal clerk of Alabama Media Group; that The Huntsville Times is a public newspaper published in the city of Huntsville, with general circulation in Madison County, and this notice is an accurate and true copy of this notice as printed in said newspaper, was printed and published in the regular edition and issue of said newspaper on the following date(s):

The Huntsville Times 09/11/2019


Principal Clerk of the Publisher

Sworn to and subscribed before me this 12th day of September 2019


Notary Public



NOTICE TO THE PUBLIC CITY OF HUNTSVILLE

The City of Huntsville's Community Development Department has completed its Consolidated Annual Performance and Evaluation Report (CAPERA) for FY18. A Draft Copy of this report may be viewed on line at www.huntsvilleal.gov/residents/neighborhoods/housing/fair-housing/ and at the Community Development Department Office located in the Yarbrough Office Center, 120 E. Holmes Avenue, and the Huntsville-Madison County Public Library, located at 915 Monroe Street. Written comments concerning this document should be received in the office no later than 3:00 p.m. on September 26, 2019. Mail your comments to: Turkessa C. Lacey - Community Development Department, P.O. Box 308, Huntsville, Alabama 35804. For further information call 256-427-5400; TTY: 256-427-7092.

AVISO A LA CIUDAD PÚBLICA DE HUNTSVILLE

La ciudad del departamento del desarrollo de la comunidad de Huntsville ha terminado su informe anual consolidado del funcionamiento y de la evaluación (ALCAPARRA) para FY18. Un copy de bosquejo de este informe se puede repasar por el público en línea en www.huntsvilleal.gov/residents/neighborhoods/housing/fair-housing/ y en la oficina del departamento del desarrollo de la comunidad situada en el centro de la oficina de Yarbrough, 120 E. Avenida de Holmes, y la biblioteca pública del condado de Huntsville-Madison, situada en la calle de 915 Monroe. Los comentarios escritos referentes a este documento se deben recibir en la oficina no más adelante que 3:00 P.M. September 26, 2019. Envíe sus comentarios: Turkessa C. De encaje - departamento del desarrollo de la comunidad, P.O. Caja 308, Huntsville, Alabama 35804. Para la llamada adicional 256-427-5400, TTY: 256-427-7092 de la información.



Huntsville Times: Sept. 11, 2019

ENCLOSURE

Where to Find Your
FREE Copies of
The Valley Weekly

AAO/VMI-Bethesda Office

Albany, Georgia

Albany, Georgia: Albany & Co.

Albany, Georgia: Albany Center

Albany, Georgia: Albany

Albany, Georgia: Albany

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Modif Stylz



Raphael's Dream for Style Becomes Black Male Showcase

Raphael Stylz is a multi-talented entrepreneur, fashion designer, and engineer who simply had a dream in people's minds of creating nothing short of custom-tailored clothing and accessories for men of all ages.

Raphael set out on a mission to create more than just another clothing line, he wanted to create a lifestyle brand in an experience. He believes everyone should feel confident and successful before leaving home every day.

Thus, Modif Stylz was founded on the belief that a custom-tailored wardrobe or exclusive clothing services should be available to everyone, no matter what their occupation.

Raphael's education and professional training, combined with his passion for creating elegant, sophisticated

clothing for the well-dressed gentleman. He is one of the rare people who can actually craft and design custom-tailored clothing. His creativity allows him to visualize every detail of the style. His analytical training serves him of accurate measurements, that result in the perfect suit designed specifically for each individual's fit.

By taking this route to measure separately directly to the customer, Raphael created a superior alternative to off-the-rack clothing, while preserving the best of his client's most valuable resources — time and comfort.

This approach has enabled Modif Stylz to become one of Huntsville's and the DC area's most successful and sought-after custom clothing.

by Vicki Morris

NOTICE TO THE PUBLIC CITY OF HUNTSVILLE

The City of Huntsville's Community Development Department has completed its Consolidated Annual Performance and Evaluation Report (CAPER) for FY19. A Draft Copy of this report may be viewed on line at www.huntsvilleal.gov/residents/neighborhoods/housing/fair-housing/ and at the Community Development Department Office located in the Fairbrough Office Center, 120 E. Holmes Avenue, and the Huntsville-Madison County Public Library, located at 915 Monroe Street. Written comments concerning this document should be received in the office no later than 3:00 p.m. on September 25, 2019. Mail your comments to: Turkessa C. Lacey - Community Development Department, P.O. Box 308, Huntsville, Alabama 35804. For further information call 256-227-5400; TTY: 256-427-7092.

AVISO A LA CIUDAD PÚBLICA DE HUNTSVILLE

La ciudad del departamento del desarrollo de la comunidad de Huntsville ha terminado su informe anual consolidado del funcionamiento y de la evaluación (ATCAPERA) para FY19. Un copy de borrador de este informe se puede revisar por el público en línea en www.huntsvilleal.gov/residents/neighborhoods/housing/fair-housing/ y en la oficina del departamento del desarrollo de la comunidad situada en el centro de la oficina de Fairbrough, 120 E. Avenida de Holmes, y la biblioteca pública del condado de Huntsville-Madison, situada en la calle de 915 Monroe. Los comentarios escritos referentes a este documento se deben recibir en la oficina no más adelante que 3:00 P.M. Septiembre 25, 2019. Envíe sus comentarios Turkessa C. Lacey - departamento del desarrollo de la comunidad, P.O. Caja 308, Huntsville, Alabama 35804. Para la llamada telefónica 256-227-5400; TTY: 256-427-7092 de la información.

