

# **CR-05 - Goals and Outcomes**

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The program year 2019 Consolidated Annual Performance Report (CAPER) covers actual expenditures for program year June 30, 2019 through July 1, 2019. During 2019, the City of Huntsville addressed priority goals from its 2019 Annual Action Plan. All planned activities reflect the priorities established within the HUD approved Five-Year Consolidated Plan.

The City of Huntsville Community Development administers housing programs, parks and recreational programs, economic development programs and code enforcement. The City has a history of successful programs funded through CDBG and HOME. Of particular importance have been programs that address the condition of our housing stock. The City has successfully funded housing rehabilitation and homebuyers activities for low to moderate income individuals and families. The City will continually work to leverage funding for the above programs. In addition to the housing programs and activities, the City partners with non-profit agencies for public services activities. 2019 program year accomplishments include the following:

#### HOME

- Down payment assistance and homebuyer's education to 9 first time homebuyers; totaling \$51,754.39
- Constructed 4 owner occupied housing units in target neighborhoods; totaling \$186,385.86
- Funding for a 44 unit multi-family complex totaling \$79,570.00

#### **CDBG**

- Through the Deferred Maintainence Home Repair Program (DMHRP) and CASA, 155 owner occupied housing units were assisted with exterior or safety modification home repairs; totaling \$562,002,93
- Code Enforcement issued 10,307 citations for property care; \$474,798.01
- The City of Huntsville increased Fair Housing awareness by (1) enacting a resolution in April 12, 2019 to observe the anniversary of the National Fair Housing Act; (2) partnered with entites in the housing industry to disseminate fair housing information; (3) conducted a Housing Expo on November 3, 2019, where there were exhibitors and workshops that provided housing and fair housing information.
- PAK Legacy CDC assisted 32 individuals with financial literacy, resume preparation, and interview techniques. Additionally, PAK provided technical training to 6 individuals--those individuals secured full time positions; totaling \$10,000.00
- Public Services agency's: (1) ANVOO assisted 189 individuals with obtaining job training, job referrals, and finding housing, getting a State ID and reinstating their voting rights; \$10,000.00
- The Boys & Girls Club assisted 2,526 youth with educational, preventive, leadership, recreational and organized sports programs; \$184,000.00
- Harris Home for Children served 416 homeless youths with supportive housing services; \$10,000.00
- Village of Promise assisted 20 students with tutoring, leadership training, pre and post-test assessments and obtaining college scholarships; \$10,000.00

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected  - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Facade treatment/business building rehabilitation	Business	0	0				
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Brownfield acres remediated	Acre	0	0				

Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0		
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0		
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME:	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		

Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	0	0		
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Jobs created/retained	Jobs	0	0		
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0		
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME:	Housing for Homeless added	Household Housing Unit	0	0		
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0		

Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	0	0				
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Fair Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Other	Other	2000	2000	100.00%	1500	1500	100.00%
Neighborhood Stabilization ADMIN	Affordable Housing	CDBG: \$283683 / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	25	25	100.00%			
Neighborhood Stabilization ADMIN	Affordable Housing	CDBG: \$283683 / HOME: \$	Other	Other	0	0		1500	1500	100.00%
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Facade treatment/business building rehabilitation	Business	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Brownfield acres remediated	Acre	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	5	4	80.00%	5	4	80.00%
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	9	90.00%			

Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Homelessness Prevention	Persons Assisted	0	0		
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Jobs created/retained	Jobs	0	0		
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Businesses assisted	Businesses Assisted	0	0		
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Housing for Homeless added	Household Housing Unit	0	0		
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0		

Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Buildings Demolished	Buildings	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Neighborhood Stabilization CHDO	Affordable Housing	HOME: \$	Other	Other	0	0				
Neighborhood Stabilization CODE	Affordable Housing	CDBG: \$ / HOME: \$0	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted						
Neighborhood Stabilization CODE	Affordable Housing	CDBG: \$ / HOME: \$0	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	5000	0	0.00%	5000	0	0.00%
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Facade treatment/business building rehabilitation	Business	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Brownfield acres remediated	Acre	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Rental units constructed	Household Housing Unit	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	9	90.00%	10	9	90.00%
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				

Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Homelessness Prevention	Persons Assisted	0	0		
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Jobs created/retained	Jobs	0	0		
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Businesses assisted	Businesses Assisted	0	0		
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Housing for Homeless added	Household Housing Unit	0	0		
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0		
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Buildings Demolished	Buildings	0	0		

Neighborhood	A ££ =  -   -   -	CDBG:	Housing Code	Household						
Stabilization	Affordable	\$0/	Enforcement/Foreclosed	Housing	0	0				
DAP	Housing	HOME: \$	Property Care	Unit						
Neighborhood Stabilization DAP	Affordable Housing	CDBG: \$0 / HOME: \$	Other	Other	0	0				
Neighborhood Stabilization DAP Counseling		CDBG: \$0 / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	10	9	90.00%	10	9	90.00%
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Facade treatment/business building rehabilitation	Business	0	0		
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Brownfield acres remediated	Acre	0	0		
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0		
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0		
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		

Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Jobs created/retained	Jobs	3	6	200.00%	3	6	200.00%
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	0	0				

Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Neighborhood Stabilization Economic Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	0	0				
Neighborhood Stabilization FSC	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	5	4	80.00%	5	4	80.00%
Neighborhood Stabilization FSC	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Neighborhood Stabilization Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	100	155	155.00%	100	155	155.00%

Neighborhood Stabilization Parks and Facility	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Facade treatment/business building rehabilitation	Business	0	0				
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Brownfield acres remediated	Acre	0	0				
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	10	44	440.00%	10	44	440.00%
Neighborhood Stabilization Special Needs	Homeless	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0				

Neighborhood		CDBG: \$		Household				
Stabilization	Homeless	/ HOME:	Homeowner Housing	Housing	0	0		
Special Needs		\$	Added	Unit				
Neighborhood		CDBG: \$	Homooyynor Housing	Household				
Stabilization	Homeless	/ HOME:	Homeowner Housing Rehabilitated	Housing	0	0		
Special Needs		\$	Renabilitated	Unit				
Neighborhood		CDBG: \$	Direct Financial	Households				
Stabilization	Homeless	/ HOME:	Assistance to	Assisted	0	0		
Special Needs		\$	Homebuyers	Assisted				
Neighborhood		CDBG: \$	Tenant-based rental	Households				
Stabilization	Homeless	/ HOME:	assistance / Rapid	Assisted	0	0		
Special Needs		\$	Rehousing	Assisted				
Neighborhood		CDBG: \$	Homeless Person	Persons				
Stabilization	Homeless	/ HOME:	Overnight Shelter	Assisted	0	0		
Special Needs		\$	Overnight Shelter	Assisted				
Neighborhood		CDBG: \$	Overnight/Emergency					
Stabilization	Homeless	/ HOME:	Shelter/Transitional	Beds	0	0		
Special Needs		\$	Housing Beds added					
Neighborhood		CDBG: \$		Persons				
Stabilization	Homeless	/ HOME:	Homelessness Prevention	Assisted	0	0		
Special Needs		\$		Assisted				
Neighborhood		CDBG: \$						
Stabilization	Homeless	/ HOME:	Jobs created/retained	Jobs	0	0		
Special Needs		\$					 	
Neighborhood		CDBG: \$		Businesses			 	 
Stabilization	Homeless	/ HOME:	Businesses assisted	Assisted	0	0		
Special Needs		\$		Assisted				

Neighborhood		CDBG: \$	Housing for Homeless	Household				
Stabilization	Homeless	/ HOME:	added	Housing	0	0		
Special Needs		\$		Unit				
Neighborhood		CDBG: \$	Housing for People with	Household				
Stabilization	Homeless	/ HOME:	HIV/AIDS added	Housing	0	0		
Special Needs		\$	TIIV/AIDS added	Unit				
Neighborhood		CDBG: \$	HIV/AIDS Housing	Household				
Stabilization	Homeless	/ HOME:	Operations	Housing	0	0		
Special Needs		\$	Operations	Unit				
Neighborhood		CDBG: \$						
Stabilization	Homeless	/ HOME:	Buildings Demolished	Buildings	0	0		
Special Needs		\$						
Neighborhood		CDBG: \$	Housing Code	Household				
Stabilization	Homeless	/ HOME:	Enforcement/Foreclosed	Housing	0	0		
Special Needs		\$	Property Care	Unit				
Neighborhood		CDBG: \$						
Stabilization	Homeless	/ HOME:	Other	Other	0	0		
Special Needs		\$						
Public			Public Facility or					
	Non-Housing	CDBG: \$	Infrastructure Activities	David				
Engagement &	Community	/ HOME:	other than	Persons	0	0		
Citizen	Development	\$	Low/Moderate Income	Assisted				
Participation			Housing Benefit					
Public	Non Housing	CDBC, c	Public Fa <mark>cilit</mark> y or					
Engagement &	Non-Housing	CDBG: \$	Infrastructure Activities	Households		0		
Citizen	Community	/ HOME:	for Low/Moderate	Assisted	0	0		
Participation	Development	\$	Income Housing Benefit					

Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0	20	20	100.00%
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0			
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Facade treatment/business building rehabilitation	Business	0	0			
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Brownfield acres remediated	Acre	0	0			
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0			
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0			
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0			

Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	0	0		
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Jobs created/retained	Jobs	0	0		

Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	0	0			
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit	0	0			
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0			
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0			
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	0	0			
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0			
Public Engagement & Citizen Participation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	2000	2000	100.00%		

Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	2526	252.60%	1000	2526	252.60%
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Facade treatment/business building rehabilitation	Business	0	0				
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Brownfield acres remediated	Acre	0	0				
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	0	0				
Public Service Boys & Girls Club	Non-Housing Community Development	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	0	0				

Public Service	Non-Housing	CDBG: \$		Household				
Boys & Girls	Community	/ HOME:	Homeowner Housing	Housing	0	0		
Club	Development	\$	Added	Unit				
Public Service	Non-Housing	CDBG: \$		Household				
Boys & Girls	Community	/ HOME:	Homeowner Housing Rehabilitated	Housing	0	0		<u> </u>
Club	Development	\$	Renabilitated	Unit				<u> </u>
Public Service	Non-Housing	CDBG: \$	Direct Financial	Households				
Boys & Girls	Community	/ HOME:	Assistance to	Assisted	0	0		I
Club	Development	\$	Homebuyers	Assisted				<u> </u>
Public Service	Non-Housing	CDBG: \$	Tenant-based rental	Households				
Boys & Girls	Community	/ HOME:	assistance / Rapid	Assisted	0	0		<u> </u>
Club	Development	\$	Rehousing	Assisted				
Public Service	Non-Housing	CDBG: \$	Homeless Person	Persons				
Boys & Girls	Community	/ HOME:	Overnight Shelter	Assisted	0	0		<u> </u>
Club	Development	\$	Overnight Shelter	Assisted				
Public Service	Non-Housing	CDBG: \$	Overnight/Emergency					
Boys & Girls	Community	/ HOME:	Shelter/Transitional	Beds	0	0		<u> </u>
Club	Development	\$	Housing Beds added					l
Public Service	Non-Housing	CDBG: \$		Persons				1
Boys & Girls	Community	/ HOME:	Homelessness Prevention	Assisted	0	0		ı
Club	Development	\$		Assisted				l
Public Service	Non-Housing	CDBG: \$						1
Boys & Girls	Community	/ HOME:	Jobs created/retained	Jobs	0	0		ı
Club	Development	\$						l
Public Service	Non-Housing	CDBG: \$		Businesses				 
Boys & Girls	Community	/ HOME:	Businesses assisted	Assisted	0	0		ı
Club	Development	\$		Assisted				  -

Public Service	Non-Housing	CDBG: \$		Household						
Boys & Girls	Community	/ HOME:	Housing for Homeless	Housing	0	0				
Club	Development	\$	added	Unit						
Public Service	Non-Housing	CDBG: \$		Household						
Boys & Girls	Community	/ HOME:	Housing for People with	Housing	0	0				
Club	Development	\$	HIV/AIDS added	Unit						
Public Service	Non-Housing	CDBG: \$	LIIV/AIDC Housing	Household						
Boys & Girls	Community	/ HOME:	HIV/AIDS Housing	Housing	0	0				
Club	Development	\$	Operations	Unit						
Public Service	Non-Housing	CDBG: \$								
Boys & Girls	Community	/ HOME:	Buildings Demolished	Buildings	0	0				
Club	Development	\$								
Public Service	Non-Housing	CDBG: \$	Housing Code	Household						
Boys & Girls	Community	/ HOME:	Enforcement/Foreclosed	Housing	0	0				
Club	Development	\$	Property Care	Unit						
Public Service	Non-Housing	CDBG: \$								
Boys & Girls	Community	/ HOME:	Other	Other	0	0				
Club	Development	\$								
Public Services		CDBG: \$	Public Facility or							
Harris Home	Homeless	/ HOME:	Infrastructure Activities	Households						
for Children	Homeless	\$0	for Low/Moderate	Assisted						
ioi ciliaren		<b>3</b> 0	Income Housing Benefit							
Public Services		CDBG: \$	Public service activities	Households						
Harris Home	Homeless	/ HOME:	for Low/Moderate	Assisted	100	416	416.00%	100	416	416.00%
for Children		\$0	Income H <mark>ous</mark> ing Benefit	Assisted			410.00%			410.00%
Public Services	Non-Housing	CDBG: \$	Public service activities							
Village of	Community	/ HOME:	other than	Persons	20	20		20	20	
Promise	Development	\$0	Low/Moderate Income	Assisted	20	20	100.00%	20	20	100.00%
TIOTHISE	Development	70	Housing Benefit							

Public Services	Non-Housing	CDBG: \$	Public service activities	Households			
Village of	Community	/ HOME:	for Low/Moderate	_	0		
Promise	Development	\$0	Income Housing Benefit	Assisted			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Funded activities were consistent with the priorities established in the Five-Year Consolidated Plan, and specific objectives included in the 2019 Annual Action Plan. The CDBG and HOME program, to include match contributed \$2,420,344.46 to the City in support of affordable housing and community development activities. The Annual Plan contains a range of goals, objectives, and outcomes to address needs identified for affordable housing, non-housing community development needs, barriers to affordable housing, lead-based paint hazards, institutional structure and coordination. The projects assisted were selected in accordance with their consistency with the priorities established through the 2015-2020 Consolidated Plan. These projects met the needs of the 2015-2020 Consolidated Plan Needs Assessment output and prioritization process to the extent that funding was available and there was organizational capacity. With the combination of funds, all goals were achieved or committed. Projects included, homeownership assistance, redevelopment of owner occupied existing housing for seniors and disabled households, programs to address vacant/dilapidated property-code enforcement, and multi-family projects.

# CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	543	16
Black or African American	2,673	40
Asian	13	0
American Indian or American Native	2	0
Native Hawaiian or Other Pacific Islander	0	0
Total	3,231	56
Hispanic	94	0
Not Hispanic	0	57

Table 2 – Table of assistance to racial and ethnic populations by source of funds

# **Narrative**

N/A

# CR-15 - Resources and Investments 91.520(a)

# Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,501,930	1,560,522
HOME	public - federal	975,137	739,804

Table 3 - Resources Made Available

#### **Narrative**

Resources made available in the above chart includes matching funds. The majority of CDBG and HOME funds were made available for use in any of the target neighborhoods. Some funds were accessible citywide, depending on the design of the program and the funding source. We believe the outcomes successfully met the objectives of each of the programs. The allocation of funds were based on federal funding requirements for each formula-allocated grant. Areas of low to moderate-income concentration, high minority concentration, and areas of low homeownership and deteriorated housing conditions were targeted.

# Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Edmonton Heights	20	10	Census Tract 2.01
	20	10	
Emerging Area 35801	5	5	N/A
Emerging Area 35805	5	5	N/A
Emerging Area 35816	5	5	N/A
Lincoln Village	0	5	N/A
Lowe Mill	5	10	Census Tract 21
Meadow Hills	10	10	Census Tract 3.01
Terry Heights/Hillandale	50	50	Census Tract 12 and 15

Table 4 – Identify the geographic distribution and location of investments

#### **Narrative**

For CDBG and HOME activities, 90% of the activities were allocated to emerging or target areas; 10% was used for city-wide activities.

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Huntsville accurred excess match from prior year of \$435.54. The City received \$119,583.49 of non-federal City of Huntsville General Funds for the use of match during current fiscal year, which was spent on single-family new construction projects through our partner CHDO's (Family Services Center and Habitat for Humanity).

There are no publicly owned land or property located within the jurisdiction. The City will provide a Certification of Consistency for any competitive grant, which adheres to the criteria established in 91.510 (c) of the Consolidated Plan regulations. The City will continually pursue available avenues in leveraging public and private resources to accomplish its community development goals.

Fiscal Year Summary – HOME Match			
1. Excess match from prior Federal fiscal year	436		
2. Match contributed during current Federal fiscal year	119,583		
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	120,019		
4. Match liability for current Federal fiscal year	120,019		
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0		

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
2523 Larry	08/23/2019	5,391	0	0	0	0	0	5,391
3313 Farris	08/23/2019	13,137	0	0	0	0	0	13,137
Cottages								
(multi-family)	06/18/2019	101,066	0	0	0	0	0	101,066

Table 6 – Match Contribution for the Federal Fiscal Year

# **HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin- ning of reporting period \$	Amount received during reporting period	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period
189,528	32,933	81,949	0	140,512

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total		<b>Minority Busin</b>	ess Enterprises		White Non-
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Contracts		malan				
Dollar						
Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts	5					
Number	0	0	0	0	0	0
Dollar						
Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar						
Amount	0	0	0			
Number	0	0	0			
Sub-Contracts	5					
Number	0	0	0			
Dollar						
				1		

**Table 8 - Minority Business and Women Business Enterprises** 

Amount

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total		Minority Property Owners			White Non-
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Dollar						
Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property** 

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations		
Displaced	0	0
Households Temporarily		
Relocated, not Displaced	0	0

Households	Total		Minority Property Enterprises			White Non-	
Displaced		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	His	spanic	Hispanic
Number	0	0	0	0		0	0
Cost	0	0	0	0		0	0

Table 10 – Relocation and Real Property Acquisition



# CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	0	0
Number of Non-Homeless households to be		
provided affordable housing units	5	4
Number of Special-Needs households to be		
provided affordable housing units	20	44
Total	25	48

Table 11 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	0	0
Number of households supported through		
The Production of New Units	5	4
Number of households supported through		
Rehab of Existing Units	10	44
Number of households supported through		
Acquisition of Existing Units	3	9
Total	18	57

Table 12 - Number of Households Supported

# Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's goal, which is a broad vision of housing and community development operational effectiveness is to enhance and maintain neighborhood stabilization. This goal is achieved through homeownership opportunities (new construction and housing rehabilitation), down payment assistance and housing counseling, code enforcement activities, economic development activities, public services activities, and fair housing initatives. With precise and measurable actions of operational effectiveness, the following outcomes were yield for the 2019 CAPER cycle:

#### HOME

- Down payment assistance and homebuyer's education to 9 first time homebuyers; totaling \$51,754.39
- Constructed 4 owner occupied housing units in target neighborhoods; totaling \$186,385.86
- Funding for a 44 unit multi-family complex totaling \$79,570.00

### CDBG

- Through the Deferred Maintainence Home Repair Program (DMHRP) and CASA, 155 owner occupied housing units were assisted with exterior or safety modification home repairs; totaling \$562,002.93
- Code Enforcement issued 10,307 citations for property care; \$474,798.01
- The City of Huntsville increased Fair Housing awareness by (1) enacting a resolution in April 12, 2019 to observe the anniversary of the National Fair Housing Act; (2) partnered with entites in the housing industry to disseminate fair housing information; (3) conducted a Housing Expo on November 3, 2019, where there were exhibitors and workshops that provided housing and fair housing information.
- PAK Legacy CDC assisted 32 individuals with financial literacy, resume preparation, and interview techniques. Additionally, PAK provided technical training to 6 individuals--those individuals secured full time positions; totaling \$10,000.00
- Public Services agency's: (1) ANVOO assisted 189 individuals with obtaining job training, job referrals, and finding housing, getting a State ID and reinstating their voting rights; \$10,000.00
- The Boys & Girls Club assisted 2,526 youth with educational, preventive, leadership, recreational and organized sports programs; \$184,000.00
- Harris Home for Children served 416 homeless youths with supportive housing services;
   \$10,000.00
- Village of Promise assisted 20 students with tutoring, leadership training, pre and post-test assessments and obtaining college scholarships; \$10,000.00

The issue here is that the need far exceeds our funding allocation. Staff is continually researching a variety of housing and community development best practices and initatives in order to create and sustain affordable housing and neighborhood stabilization.

## Discuss how these outcomes will impact future annual action plans.

We will continue to seek opportunities to create and preserve affordable housing. The local market conditions indicate a need for preservation of existing affordable housing units and additional new units. Given the anticipated future reduction in federal funding, the City forecast fewer HOME constucted units, as well as rehabilitation to existing units, and fewer down payment assistance for homeownership. Future Annual Action Plans will provide updates on new program guidelines and funding sources, as well as implementation timelines for program changes of the HOME and CDBG

program. The City will continue to perform an analysis of existing codes, regulations, and plans to ensure that affordable, workforce housing is encouraged.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	3,171	16
Low-income	133	27
Moderate-income	34	14
Total	3,338	57

Table 13 - Number of Households Served

#### **Narrative Information**

The CDBG data above includes Code Enforcement, homeowners assisted through DHMRP homeowner rehabilitation program, CASA rehabilitation program, public service activities, and PAK Legacy CDC.

#### **DHMRP**

- 24 White; 42 Black/African American
- 33 Extremely Low; 24 Low Mod; 9 Moderate
- 39 Female-headed Households

# **CASA**

- 25 White; 64 Black/African American
- 71 Extremely Low; 18 Low Mod
- 63 Female-headed Households

## **PUBLIC SERVICES**

# ANVOO

- 68 White; 118 Black/African American
- 164 Extremely Low;20 Low Mod; 5 Moderate

#### **BOYS & GIRLS CLUB**

- 247 White; 2,163 Black/African American; 80 Hispanic
- 2,464 Extremely Low; 42 Low Mod; 20 Moderate

#### HARRIS HOME FOR CHILDREN

- 173 White; 240 Black/African American; 3 Other multi-racial
- 416 Extremely Low

#### VILLAGE OF PROMISE

- 20 Black/African American; 14 Hispanic
- 1 Extremely Low; 19 Low Mod

#### PAK

- 6 White; 26 Black/African American
- 22 Extremely Low; 10 Low Mod

The HOME data above include those assisted through single-family new construction and homebuyer programs.

- 44 Rental Units; 15 Extremely Low; 25 Low Mod; 4 Moderate; 15 White; 28 Black/African American; 1 Other multi-racial
- 12 First-time Homebuyers; 1 Extreely Low; 9 Low Mod; 2 Moderate: 1 White; 11 Black/African American

WORST-CASE NEEDS: Worst case housing needs are defined as low-income renter households who pay more than half of their income for rent, live in seriously substandard housing or have been involuntarily displaced. The City of Huntsville recently completed renovations on affordable rental housing with the goal of assisting the worst case needs. The City also partnered with Community Action Partnership for rental housing assistance and utility assistance for low income renters. NACH, along with other non-profit partners, provides nonresidential and housing assistance to persons with disabilities. Such services include, but are not limited to: substance abuse assistance, health resources or referrals, job placement and housing assistance.

NEED OF PERSONS WITH DISABILITES: In partnership with with the Continuum of Care (CoC) members, non-residential and housing assistance to persons with disabilities are provided. Such services include, but are not limited to: essential services for the homeless, shelter, substance abuse assistance, health resources or referrals, job placement and housing assistance.

PUBLIC HOUSING STRATEGY: Improving public housing and resident initiatives are the jurisdictional responsibility of the Huntsville Housing Authority (HHA) currently provides a variety of housing options to low-income individuals and families: more than 1,500 rental apartments, including 1,700 units of

public housing, and 1,700 Housing Choice (Section 8) vouchers. HHA serves all members of our community, including seniors, families, individuals and persons with disabilities, which meet the eligibility criteria for the programs. HHA partners with community agencies throughout the City of Huntsville and Madison County to link residents to services such as education, substance abuse and youth programs, financial services and job training and life skills. Efforts to improve public housing include routine inspections of all housing units; public housing health and safety housing violations are referred to the County for remediation. Major violations may be cited and subject fines.



### CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In partnership with the North Alabama Coalition for the Homeless (NACH), the City of Huntsville conducted a Point in Time Count (PIT) and completed surveys of current sheltered and unsheltered persons in early January 2019. Results from this count will enable our office to allocate money according to needs. Results of the PIT are below:

The City's strategy to reduce and end homelesness include the continued support of NACH and the CoC members agencies; leveraging state funds to assist individuals and families sustain existing housing or to quickly regain stability in permanent housing after experiencing a housing crisis or homelessness. This program is citywide; however, priority is given to individuals and families who are homeless or at-risk of homelessness.

### Addressing the emergency shelter and transitional housing needs of homeless persons

The City is not proposing to use any CDBG or HOME funds to directly combat or address homelessness. Emergency Solutions Grant (ESG) funds that may assist homeless persons are obtained through a competitive grant process. These funds will support the following:

1. Street Outreach funds may be used for costs of providing essential services necessary to reach out to unsheltered homeless people; connect with emergency shelter, housing, or critical services; and provide urgent, non-facility-based care to unsheltered homeless people who are unwilling or unable to access emergency shelter, housing, or an appropriate health facility.

- 2. Emergency Shelter funds may be used for costs of providing essential services to homeless families and to individuals in emergency shelters, renovating buildings to be used as emergency shelter for homeless families and individuals, and operating emergency shelters.
- 3. Homelessness Prevention funds may be used to provide housing relocation and stabilization services and short and/or medium-term rental assistance necessary to prevent an individual or family from moving into an emergency shelter or another place. As part of Homeless Prevention Relocation and Stabilization Services, funds may be used to pay for case management services.
- 4. Rapid Re-housing Assistance funds may be used to provide housing relocation and stabilization services and short and/or medium term rental assistance as necessary to help a homeless individual or family move as quickly as possible into permanent housing and achieve stability in that housing. As part of Homeless Prevention Relocation and Stabilization Services, funds may be used to pay for case management services.
- 5. HMIS funds may be used to pay the costs of contributing data to the HMIS designated by the Continuum of Care for the area.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homeless prevention and re-housing is a major focus for the City of Huntsville and its partnering agencies. The City stronly supports the Centralized Assessment process, which allows homeless persons who are able to complete an assessment identify their risk factors and assigns them a score so that the most at risk populations obtain permanent housing first. The City will contintue to support agencies providing homeless services.

The City is not proposing to use any CDBG or HOME funds to directly combat or address homelessness. Funds that may assist homeless persons are obtained through a competitive grant process.

The City will use State funding for homeless prevention funds for persons at imminent risk of homelessness, youth aging out of foster care, and pregnant and parenting teens. The City will continue to partner with NACH and other CoC member agencies to provide transitional or permanent housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City will continue to partner with the CoC members such as, Still Serving Veterans, Priority Veterans, Harris Home for Children and NACH to assist homeless persons, especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth, and those fleeing domestic violence obtain safe, affordable, and decent housing. The goal is to maintain emergency shelters, enhance outreach, prevention and ehance rapid rehousing activities.



### CR-30 - Public Housing 91.220(h); 91.320(j)

### Actions taken to address the needs of public housing

In support of the Huntsville Housing Authority (HHA) and other housing providers, the City of Huntsville encourages affordable housing and the advancement of opportunities to improve existing public housing stock. These efforts may include but are not limited to the support of grants, tax credit and financing applications, the promotion of home ownership programs and education and the promotion of resident networks or councils. As noted in HHA's 5-Year Plan, the Huntsville Housing Authority continues to work to address the housing needs of the citizens within the HHA jurisdiction by: (1) Offering additional affordable housing options, (2) Applying for funds to increase and/or improve the affordable housing stock in the jurisdiction, (3) Redeveloped outdated housing stock in the traditional public housing communities and (4) Engage in outreach activities targeting special populations.

Additionally, HHA is acquiring properties, single family and multifamily, throughout the jurisdiction to address locational needs/preferences. HHA residents can also participate in the Family Self-Sufficiency (FSS) Program. The purpose of the FSS program is to coordinate housing assistance with public and private resources to enable assisted families to achieve economic self-sufficiency. In addition, the FSS program promotes the development of local strategies to coordinate the use of public housing assistance and housing assistance under the housing choice voucher program with public and private resources enabling families eligible to receive assistance under these programs to achieve economic independence and self-sufficiency.

The HHA has met its mandatory minimum program size of 40 FSS slots. HHA operates a voluntary FSS program of approximately 100 families in HCV and 200 in Public Housing; 300 eligible FSS families can reasonably be expected to receive supportive services under the FSS program, based on available and anticipated federal, tribal, state, local, and private resources.

The City does not plan to undertake capital improvements that directly affect public housing

# Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HHA's home ownership oportunities consist of it Family Self Sufficiency Programs (FSS) and Housing Choice Voucher (HCV) programs. These programs are in place to guide residents to realizing the dream of owning a home. Computer labs are set-up at all HHA sites for accessing homeownership resource assistance. Some sites are also open to the general public which promotes community growth. HHA is committed to advancing homeownership possibilities. The City of Huntsville will continue to provide down payment assistance to qualifying low to moderate-income families including those that are residents of public housing.

HHA Residents Councils assist with policy matters such as HHA's Admissions and Continued Occupancy Policy, Administrative Plan, and the Agency Plan Policies. These plans are presented to the

resident councils and to the resident bodies through both formal hearings and informal meetings. The comments of the resident council are then provided to the HHA boards, and the Executive Director. All updates and changes are directed to each of the resident council presidents. The presidents then share this information with the resident council members.

In an effort to provide instant and continuous information to all residents and the public, HHA has incorporated the use of electronic media (Facebook) has been implemented. The HHA boards advertise through the media and post notices at the sites for each board meeting. Also, the regular monthly meetings are held at different sites to allow easier access for the residents to attend. Although attendance is not mandatory, it is strongly encouraged that the residents participate in these meetings.

### Actions taken to provide assistance to troubled PHAs

Research shows that HHA has not been designated as a troubled public housing authority.

### CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The 2015-2020 Analysis of Impediments to Fair Housing Choice identifies any negative affects of public policies that may serve as barriers to affordable housing. The Analysis of Impediments to Fair Housing Choice also include recommended actions needed to facilitate the removal and amelioration of any negative effects of public policies serving as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

For the 2019 CAPER cycle, an examination of Huntsville's zoning ordinance, subdivision regulations, standard housing codes and permitting system was performed. The examination discovered that, although strong requirements are in place it posses no regulatory barriers that serve to prevent the construction or rehabilitation of affordable housing within the City.

### Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City strives to meet the needs of the underserved through all of its Action Plan programs. The City attended partners' group meetings to discuss available programs and how to access them, including soliciting their input on the consolidated planning process and other related plans and projects.

The City provided funding for public service activities that focus on low-moderate income persons, families, youth, homeless, elderly, handicapped, and other populations; provided services in support of affordable housing, particularly to the provision of homeownership counseling, credit counseling and other services as needed; provided funding for economic development activities in targeted geographic areas that create job opportunities for low-moderate income persons and/or provide needed services to adjacent low-moderate income neighborhoods.

Additional actions taken to remove obstacles to meeting underserved needs include the adoption of the Continuum of Care (CoC) Standards of Care. This document serves as a guide or reference for member agencies of the North Alabama Coalition for the Homeless. Inc (NACH) on how to best serve the identified population. This guide also assists agencies on how to improve the overall quality and uniformity of service delivery continuum wide.

Finally, we also make provisions for the Limited English Proficiency (LEP) population when needed.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions planned to reduce lead-based paint hazards are as follows:

- Continue to meet HUD lead-based paint abatement standards in housing rehabilitation programs.
- Identify additional funding to perform abatement on pre-1978 housing in the target census tracts and perform abatement to reduce affected units.
- Seek funding as it becomes available to provide testing and abatement of lead-based paint hazards in single-family housing where young children are present.
- Expand the stock of lead safe housing units through housing initiatives.

Actions taken to reduce lead-based paint hazards, include, the identification of three (3) Lead-based Risk Management companies to assist with lead-based paint reduction. The identified lead-based assessors include:

#### LEAD-BASED COMPANIES

Accelerated Risk Management P.O. Box 101043
Birmingham, AL
(205) 266-3088
Ilachine@acceleratedrm.com

Bhate Environmental Association, Inc.
Randy Flesher
1608 13th Avenue S Ste 300
Birmingham, AL 35205-5573
(205) 918-4000

Hazclean Environmental Consultants 2075 Columbiana Rd. Suite 1 Birmingham, AL 35216 (205) 822-2480

Lead based paint testing and/or assessments were conducted on all homes constructed prior to 1978 (except when exempted), and assisted through the City's major rehabilitation, down payment assistance, and emergency repair programs (where applicable). Upon concluding the presence of lead based paint in those units, the appropriate lead hazard reduction procedures were followed including notification, repair, interim controls, abatement, implementation of safe work practices, and reevaluation activities.

#### Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City currently provides a variety of services to the residents of Huntsville, which are funded by CDBG

and HOME. The core premise of the anti-poverty strategy is that employment is the vehicle through which those who are impoverished can best achieve the goal of self-sufficiency. The most efficient method for reaching this goal is for the City to strive for an economic climate that leads to the availability of a wide range of possible jobs available for these individuals. Actions taken during the 2019 CAPER cycle are as follows:

#### **HOME**

- Down payment assistance and homebuyer's education to 9 first time homebuyers; totaling \$51,754.39
- Constructed 4 owner occupied housing units in target neighborhoods; totaling \$186,385.86
- Funding for a 44 unit multi-family complex totaling \$79,570.00

#### CDBG

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- Harris Home for Children served 416 homeless youths with supportive housing services; \$10,000.00
- Village of Promise assisted 20 students with tutoring, leadership training, pre and post-test assessments and obtaining college scholarships; \$10,000.00

### Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continue its efforts on expanding partnerships with financial institutions, nonprofit organizations and developers to leverage resources and investments in distressed neighborhoods, as well as create affordable housing. Actions planned to develop institutional structure are as follows:

- 1. Work with non-profit organizations to address community needs and provide support to federal and non-federal funding initiatives.
- 2. Work with private industry to address important issues that hamper housing and community development efforts.
- 3. Identify opportunities to create private/public partnerships for project finance and development to leverage federal funds.

Actions taken to overcome gaps in institutional structures and enhance coordination include the implementation and monitoring of the Consolidated/Annual Plan, the Analysis of Impediments, the Citizen Participation Plan, the Language Access Plan, and the CoC Standards of Care. These tools help to identify gaps and they provide guidance on how those gaps will be filled or eliminated.

City staff attends required HUD and State sponsored meetings in order to stay abreast with the revolving program regulations. On-going communication between the City and HUD's Birmingham field office will be maintained. City staff also worked closely with local non-profits and the CoC to in order to lessen the gap of structure and coordination. Staff also participates in local City Council meetings and departmental meeting to assure proper functioning of both the CDBG and HOME program.

Offered a mandatory contract workshop for CDBG and HOME sub-recipients; Provided ongoing technical assistance to program contractors and subrecipients on a "as needed" basis; City staff continued their involvement with community based groups including the local Continuum of Care, committee of the local housing authority's Self-Sufficiency Program, continued collaboration with the Housing, Fair Housing Center of North Alabama, Low Income Coalition of Alabama (LIHCA), the Alabama Housing Finance Authority (AHFA) and United Way of North Alabama. Staff attended the North Alabama Fair Housing Annual Conference.

# Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City will continue to expand its partnerships with private sector and nonprofit agencies interested in pursuing affordable housing and and public services to low and moderate income individuals and families. The City's ability to work in partnership with others is demonstrated by successfully obtaining grants, leveraging and deployment of resources, and measurable results. Actions planned to enhance coordination between public and private housing and social service agencies include:

- The City will continue to coordinate planning activities with private housing and social service agencies, including participation in the North Alabama Coalition for the Homeless Coalition Continuum of Care meetings;
- Continue strategic development of the Continuum of Care, and enumeration of point-in-time and homeless surveys;
- City staff will also continue its participation in other coalitions and study groups as the opportunity arises;

- The City will also coordinate efforts with the Huntsville Housing Authority and other City departments;
- The City will continue its relationship with the Alabama Housing Finance Authority

Additional actions taken to enhance coordination include the implementation and monitoring of the Consolidated/Annual Plan, the Analysis of Impediments, the Citizen Participation Plan, the Language Access Plan, and the CoC Standards of Care. These tools help to identify service gaps, to include they provide guidance on how those gaps will be filled or eliminated.

City staff attends required HUD and State sponsored meetings in order to stay abreast with the revolving program regulations. On-going communication between the City and HUD's Birmingham field office will be maintained. City staff also work closely with local non-profits in order to lessen the gap of structure and coordination. Staff participates in local City Council meetings and departmental meeting to assure proper functioning of both the CDBG and HOME program.

# Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City continually pursues diverse avenues in expanding its actions to affirmatively further fair housing. The City routinely updates policies and procedures to promote fair housing. Fair housing trainings are continuously offered and performed for staff. Additionally, the City requires all grantees being awarded HOME funds and all owners of HOME assisted projects of five units or more, to commit to affirmative marketing as part of the formal agreement between the City and the grantee, and the grantee and the owner. The City also implements HOME policies by informing the public/owners/potential clients about Federal fair housing laws and about the City's affirmative marketing policy.

The City's Affirmative Marketing Strategy consists of outreach, education, and actions which will disseminate the appropriate information in order to attract eligible persons in the housing market without regard to race, color, national origin, sex, religion, familial status or disability. Additional strategies include informing the owners and potential tenants about fair housing laws and the City's Affirmative Marketing Strategy. Specific actions include:

- All publications related to properties assisted by the HOME program must display the Equal Opportunity Housing logo. Each assisted property must display a Fair Housing poster in a prominent place visible to the public.
- 2. The HOME assisted properties are required to maintain records documenting actions taken to affirmatively market units. The records will consist of all printed releases, solicitations, letters and advertisements regarding the HOME program.
- 3. Marketing efforts related to HOME assisted properties and other funded programs are publicized through various mass media outlets such as T.V., radio, newspapers, and resource fairs.

- 4. Partner with non-profits and other entities to inform and solicit applications from persons in the housing market who are not likely to apply for HOME assisted housing without outreach. Partners include but limited to the following:
- Alabama A&M CDC
- Family Services Center, Inc
- Fair Housing Center of North Alabama
- Huntsville-Madison County Community Action Partnership
- Huntsville-Madison County Senior Center
- Huntsville Rehabilitation Center
- Local Churches/Non-profits
- Low Income Housing Coalition of Alabama (LIHCA)
- Madison County Department of Human Resources
- NAACP
- North Alabama Coalition for the Homeless (NACH)

To conclude, The City of Huntsville Community Development hosted a Housing Expo on November 4, 2019. The Housing Expo is designed to provide a "one stop shop" for all the resources you are looking for related to housing, community development, and fair housing. Over 200 people attended the Housing Exp; 64 vendors registered.

### CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Huntsville receives CDBG and HOME funds. The Department of Community Development has the responsibility for administering these program dollars, as well as monitor the program activities. The specific nature of that responsibility involves documenting the needs, developing plans and carrying out approved programs, projects and activities in compliance with State and Federal regulations. This responsibility also includes ensuring that sub-recipients of funds carry out their program according to applicable laws and regulations.

The City conducts monitoring reviews of projects' progress towards achieving goals set in the Annual Action Plan and the 5 Year Consolidated Plan. Additionally, on-site monitoring reviews are conducted at each subrecipient agency during the year to review project documents, financial practices, performance, and regulatory compliance. If any subrecipient agency is identified as underperforming in any area of the contract, technical assistance is provided by the Community Development staff to ensure success of the project.

Housing and Neighborhood Improvement projects recieve additional onsite monitoring for labor practices and compliance with Davis Bacon wage requirements. Throughout the course of construction, labor interviews are conducted with contractor employees on the job site and are compared with certified payrolls submitted to the Community Development Office each month. Projects are not reimbursed for costs incurred until all required documentation and regulatory requirements were met.

To ensure long-term compliance with program requirements, agencies recieving funds for housing projects and community improvement projects submit monthly reports of the low to mod-income eligible clients benefiting from the project. The City of Huntsville files liens against these properties for an affordability period to secure continued compliance with the program goals.

The City promotes and encouraged minority and woman-owned businesses and their participation in the city's procurement process as general contractors, subcontractors, and suppliers of goods and services.

Citizen Participation Plan 91.105(d); 91.115(d)

# Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Per the City of Huntsville Citizen Participation Plan (CPP), all public hearings in relation to the development and preparation of the annual Action Plan and the CAPER are advertised in the Huntsville Times, Valley Weekly and on the City's website (http://www.huntsvilleal.gov). Notification of Plans and Public Hearings are posted at additional locations identified in the Citizen Participation Plan. The advertisement for the 2019 CAPER holds a 15-day comment period. Copies of the 2019 CAPER were available for review at the following locations:

- City of Huntsville website (http://www.huntsvilleal.gov)
- City of Huntsville Department of Community Development
- Huntsville Housing Authority
- City of Huntsville Public Library
- Richard Showers Center
- Alabama Institute for the Deaf and Blind (AIDB)
- North Alabama Coalition for the Homeless (NACH)

Please see attachments for 2019 CAPER advertisement.

This effort is enacted to more fully involve its citizens on a direct and continuing basis, the City of Huntsville CPP sets forth the jurisdiction policies and procedures for citizen participation. The City of Huntsville desires and encourages the participation of all citizens of the City of Huntsville, particularly low and moderate income residents of slum and blighted areas, low and moderate income residents of areas where funds are proposed to be used, and by residents of all low and moderate income neighborhoods that at any given time are so defined by the City as Target or Emerging Areas. See attachmentd for more details regarding the CPP.

## CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made in the 2019 CDBG program objectives

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.



### CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

For the 2019 CAPER cycle there were no properties that required on-site inspections.

# Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City will require all grantees being awarded HOME funds and all owners of HOME assisted projects of five units or more, to commit to affirmative marketing as part of the formal agreement between the City and the grantee, and the grantee and the owner. Also, the City will implement the above policies through the following activities:

- (1). The City will inform the general public, owners, and potential clients about Federal fair housing laws and about the City's affirmative marketing policy:
  - Local groups which specialize in providing affordable housing as well as non-profit organizations which provide assistance to low-income, ethnic minorities and other disadvantaged households will be advised of the availability of applicable housing provided under the HOME program.
  - News releases, advertisements, flyers and other printed material will include the use of the Equal Opportunity logo and/or slogan.
  - The City will make available to the public federal pamphlets such as the "Fair Housing It's Your Right".
  - City staff will periodically attend public meetings and forums, particularly meetings in neighborhoods where residents do not respond to the customary information pathways, to inform them of available housing opportunities.
- (2). For HOME assisted housing containing five or more units, the City will work with the non-profit grantees and the owners of the units to carry out the City's affirmative marketing policies by requiring both owners and grantees to comply with the following:

- Inform potential tenants about federal fair housing laws;
- Make use of the Equal Housing Opportunity logo and slogan, and display the fair housing poster;
- Make available the pamphlet "Fair Housing It's Your Right", and inform and solicit applications from persons in the housing market area who are not likely to apply for the housing without special outreach.
- The City will keep records including dated copies of all press releases, informational flyers, newspaper advertisements and any other notices or mailings. The City will also keep records of its outreach efforts and communication with grantees related to affirmative marketing.

If required actions have been carried out as specified, the City will assume that owners have made a good faith effort to carry out the procedures.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In 2019, the City of Huntsville total match contribution totaled \$119,594.00 for the consnsuction of 2 single-family units and a 44 unit multi-fimally complex. See CR-15 Match Contribution for the Federal Fiscal Year

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

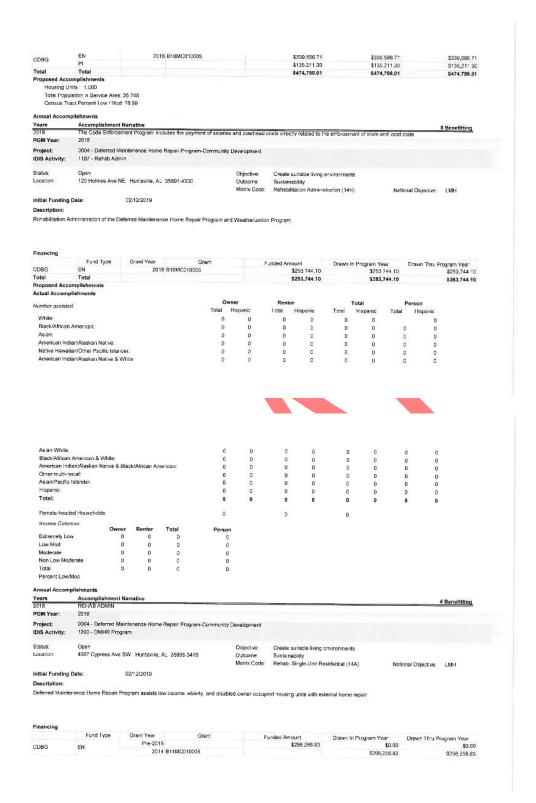
The City may provide financial assistance for Tax Credit Projects for affordable housing development to expand multi-family rental development projects and homeownership opportunities. Additionally, acquisition, soft costs and site development funds may be used for affordable housing development.

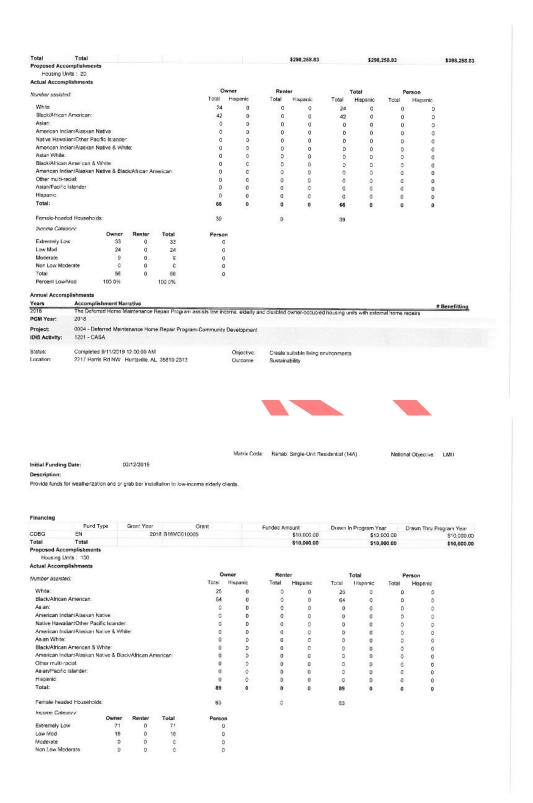
# **Attachment**

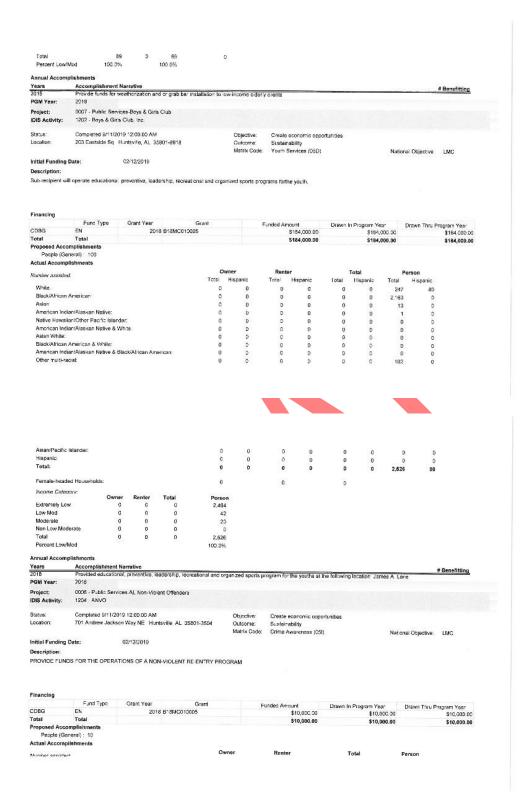
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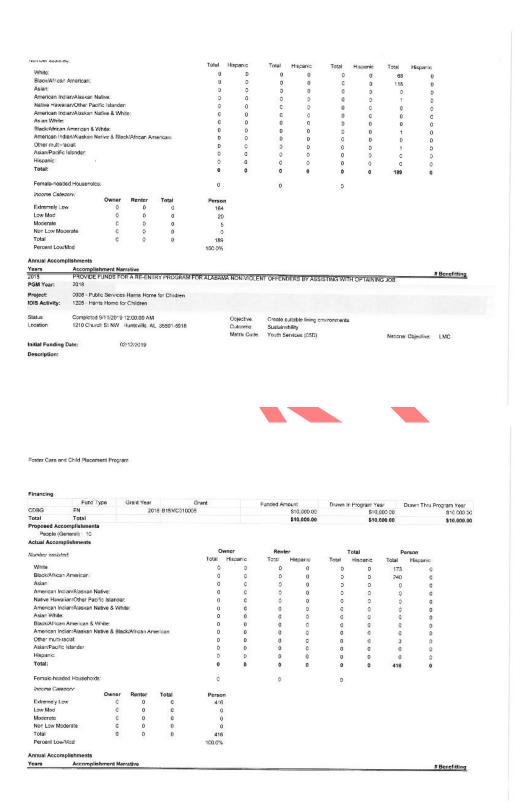


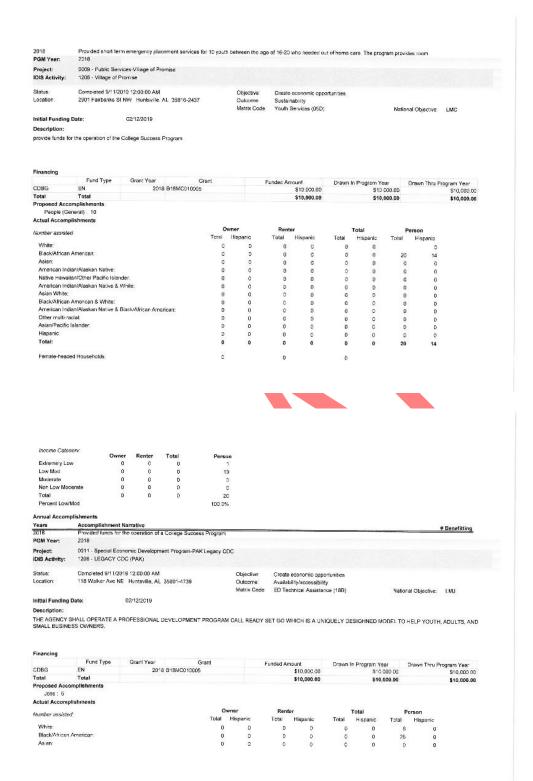
U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Activity Summary Report (GPR) for Program Year 2018 Date: 12-Sep-2019 Time: 16:09 Page: 1 HUNTSVILLE PGM Year: 2018 2003 - CDBG Administration-Community Development Completed 9/11/2019 12:00:00 AM Objective: Outcome:
Outcome:
Matrix Code: General Program Administration (21A) Location: National Objective Initial Funding Date: 02/12/2019 Description: Program Administration Fund Type Funded Amount \$285,916.13 Grant Year Drawn In Program Year \$265,918,13 Drawn Thru Program Year \$265,916.13 AD 2018 B18MC010005 CDBG \$33,802.58 \$33,502.58 \$33,802.58 \$299,720.71 \$299,720.71 **Actual Accomplishments** Total White Black/African American Asian: Assen: American Indian/Alaskan Native: Native Hawsiian/Other Pactic Islander American Indian/Alaskan Native & White: Asian White: Black/African American & White: American Indian/Alaskan Native & Black/African American Other multi-acial.
As an Pacific Islander: Hispanic: Female-headed Households: Income Calabory: Extremely Low Low Mod Vioderate Non Low Moderate Total No data returned for this view. This might be because the applied filter excludes all data. PGM Year: 2018 0005 - Gode Enforcement Program-Community Development Project: IDIS Activity: 1196 - Code Enforcement Completed 9/11/2019 12:00:00 AM 120 Holmes Ave NE Huntsville, AL 35801-4330 Create suitable living environments Outcome: Sustainability
Matrix Code: Code Enforcement (15) National Objective: LMA Initial Funding Date: 02/12/2019 Description: Cade Enforcem Financing Fund Type Grant Year Grant Funded Amount Drawn in Program Year Drawn Thru Program Year







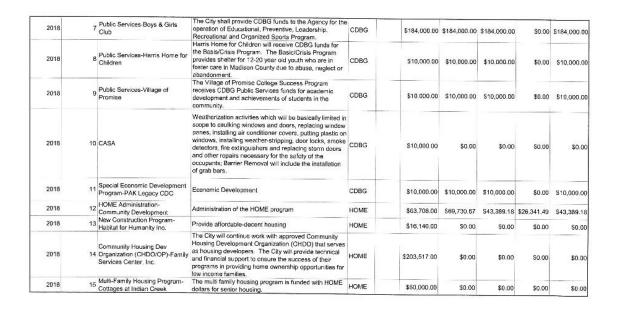




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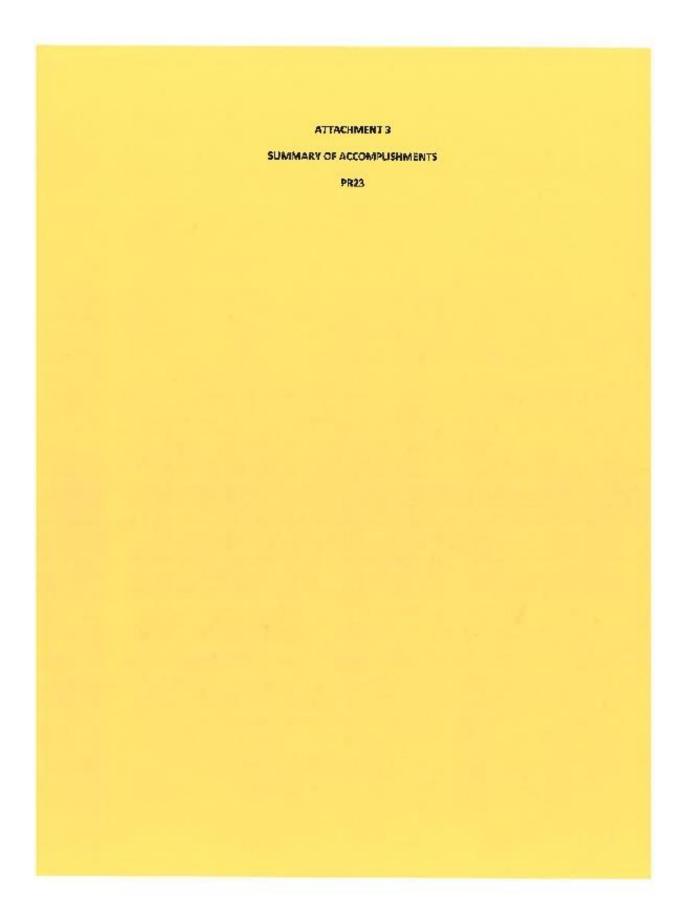
Page by: Grantee: H	UNTSVILLE		<u></u>							
Plan Year	IDIS Project	Project Title and Description		Program	Metrics	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2018	1	New Construction Program- Family Services Center	Construction of single-family units in target areas where home-ownership is less than 5%	HOME		\$279,204.00	\$62,945.86	\$0.00	\$62,945.86	
2018	2	DAP- Downpayment Assistance Program	Direct financial assistance for first-time homebuyers. Provide Home funds to a HUD Certified Housing Counseling Agency to provide counseling services to qualified first-time homebuyer participants in the City's downpayment assistance program.	HOME		\$23,435.00	\$0.00	\$0.00	\$0.00	50.00
2018	3	CDBG Administration- Community Development	Administration of the CDBG program	CDBG		\$278,182,00	\$299,720.71	\$299,720.71	\$0.00	\$299,720.71
2018	4	Deferred Maintenance Home Repair Program-Community Development	The City of Hurtsville Housing Rohabilitation Program consist of the Deferred Maintenance Home Ropair Program (DMRP) and Westherization Program-Exterior repairs and accessibility improvements to eligible housing units owner occupied by low to moderate-income families, the elderly, and/or disabled persons; specifically in Community Development Target and Emerging Areas.	CDBG		\$410,733.00	\$562,002.93	\$562,002.93	\$0.00	\$562,002.93
2018	5	Code Enforcement Program- Community Development	The Code Enforcement Program includes the payment of salaries and overhead costs directly related to the enforcement of state and local code within the CDBG targeted area and emerging areas. Code enforcement, together with other improvements such as rehabilitation, demolition, and public improvements, is expected to arrost the decline of the area and result in addressing over 1,500 code violations over the next year. This funding will support the code enforcement staff.	CDBG		\$476,010.00	\$474,798.01	\$474,798.01	\$0.00	S474,798.01
2018	6	Public Services-AL Non-Violent Offenders	The City shall provide CDBG funds to the Agency for the operation of their Non-Violent Re-entry Program. The Non-Violent Re-entry Program assist non-violent offenders with increasing their quality of life and decreasing the rate of recidivism to the Alabama Department of Corrections by assisting with obtaining job training, job referrals, and finding housing, getting a State ID and reinstating their volong rights.	CDBG		\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00



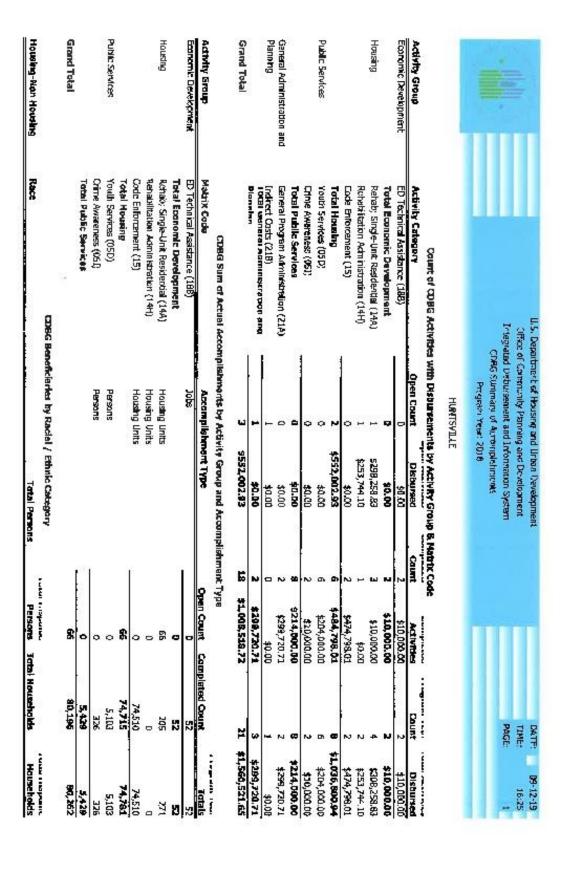






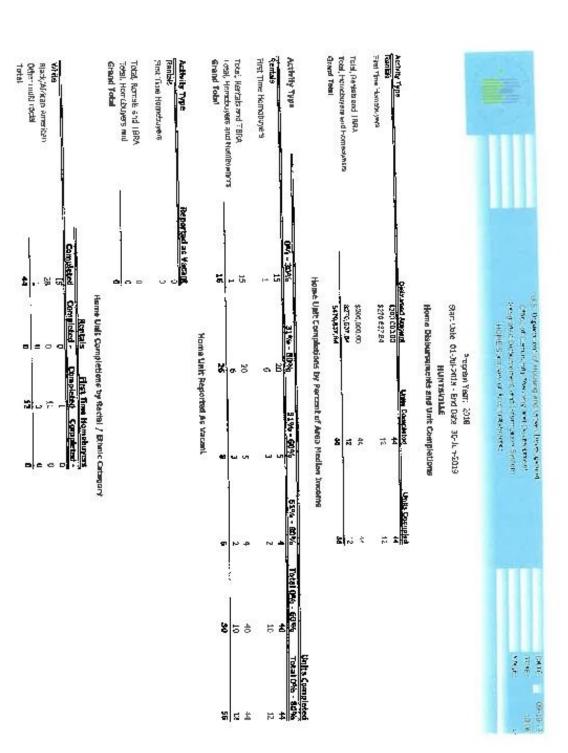


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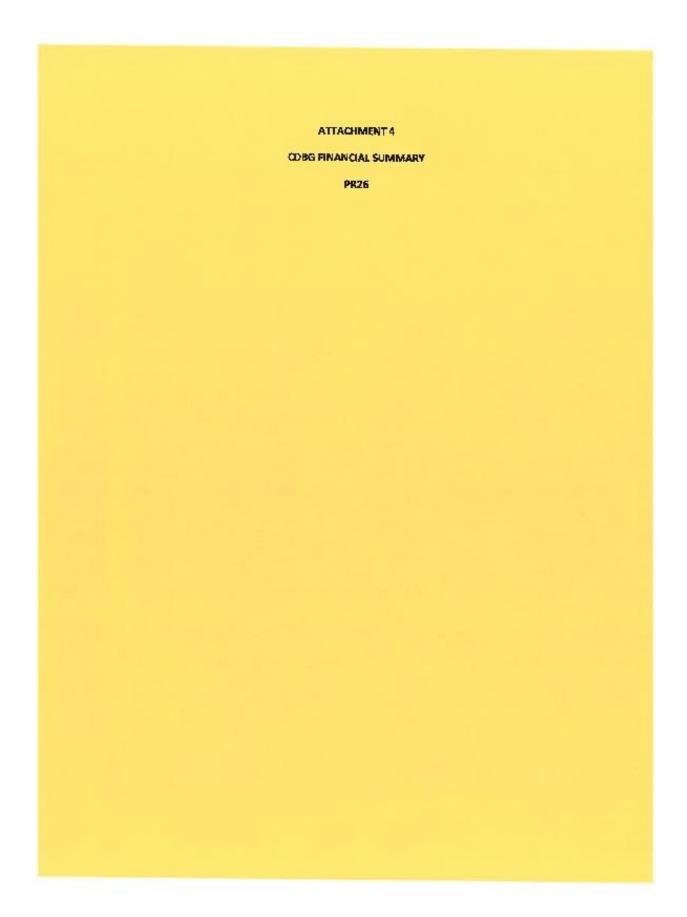


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PART 1: SUMMARY OF CORG RESOURCES	
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02 DATT/LEMENT GRANT	28,593.77
03 SURPLUS LIKERIN MENEWAL	1,332,916.00
04 SECTION 108 GUARAVUICED LOWN FUNDS	0.00
OS CURRENT YEAR PROGRAM INCOME	0.00
OSA CURRENT YEAR SECTION TOR PROGRAM (MODINE (FOR SETTYPE)	169,013.88
C6 FUNDS RETURNED TO THE LINE OF CREDIT	0.00
C6a HUNDS RETURNED TO THE LOCAL COBG ACCOUNT	0.00
07 ALDRUSHMENT TO COMPUTE TOTAL AVAILABLE	0.CU
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1.560,521.65
PART II: SUMMARY OF COBG EXPENDITURES	1.500,521.05
09 OLSBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING ADMINISTRATION	1,250,800.94
10 ADJUSTMENT TO COMPUTE TOTAL ANOUNT SUBJECT TO LOW/MOD BENEFIT	1,200,000.94
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 40)	1,250,200.94
12 DISBURSED IN 1015 FOR PLANDING/ADMINISTRATION	
13 DISBURSED IN IDIS FOR SECTION ICE REPAYMENTS	799,720.71
14 ADJUSTMENT TO COMPUTE ICHAL EXPENDITURES	0.00
15 TOTAL PAPENDITURES (SUM, LINES 11-14)	1,560,521,63
16 UNICKPENDED BALANCE (I THE 08 - LINE 15)	0.00
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	0.00
17 EXPRINED FOR LONGMOD HOUSING IN SPECTAL AREAS	0.00
18 DOPERDED FOR LOWINGS MOUTT-DNIT HOUSING	Case
19 DESBURSED FOR DITHER LONGINGD ACTIVITIES	2,260,800,94
20 ADJUSTMENT TO COMPLITE TOTAL LOW/NOD CREDIT	0.00
21. TOTAL LOW/WIND CREDIT (SUM, LINES 17-20)	1,260,800,94
22 PERCENT LEXAMON CREDIT (LINE 21/LINE 11)	100.00%
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23 PROCERAM YEARS(PY) COVERED IN CERTIFICATION	ምና ምና ምና
24 CUMULATIVE NET EXPENDITURES SUBJECT 10 LOW/MDO RENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BEARSTTING LOW/MOD PERSONS	0.00
26 PERCENT REMEETT TO LONY/MOD PENSONS (LINE 25/1 THE 24)	0.00%
PART IVI PUBLIC SERVICE (PS) CAP CALCULATIONS	0.004
27 DISBURSED IN LOIS FOR PUBLIC SERVICES	214,000.00
28 PS UNLIQUIDATED CHLIGATIONS AT FIND OF CURRENT PROGRAM YEAR.	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS CRELIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 · LINE 28 · LINE 29 + LINE 30)	214,000.00
32. ENTITLEMENT GRANT	1,332,916.00
33 PRIOR YEAR PROGRAM TRICOME	114,023,35
34 ADJUSTMENT TO COMPUTE TOTAL SUBTRICT TO PS CAP	U.GD
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,446,939.35
36 PERCENT HUNDS OR JOATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14,79%
PARTY: PLANNENS AND ADMINISTRATION (PA) CAP	, ,,,,,,
37 DISBURSED IN 1025 FOR PLANNING/ADMINISTRATION	499,720,71
38 MA UNLIQUIDATHO OBLIGATIONS AT END OF CURRENT HAUGIJAN YEAR.	0.00
39 PA UNLIQUIDATED ORITGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPLETE TOTAL PA CELECATIONS	0.00
41 TITTAL PA OBLIGATIONS (LINE 37 + LINE 38 LINE 39 +43NE 40)	299.720.71
42 BATTTEMPAT CRANT	1,332,916,00
43 CURRENT YEAR PROGRAM INCOME	169.013.88
	TO NOT THE

44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PAICAR

47 TOTAL SUBJECT TO PAICAP (SUM, LINES 42-44)

46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (17NE 41/LINE 45)

0.00 1,501,929,88 19,05%

# LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17 Report returned no class.

# LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMBUNITTO ENTER ON LINE 19 Report returned no data.

## LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE CONPUTATION OF LINE 19

Flan Year	IDIS Preject	1019 Addivity	Number Number	Activity Name	Matrbr Code	National Objective	Dames I.
2018	7	1202	6239131	Brys R. Gills Club, Inc.	050	LMC	245,493.18
2018	7	1202	6239327	Boys & GMs Club, Inc.	050	LMC	\$18,035.28
2018	,	1202	6239964	Boys & GHS Club, Inc.	050	LMC	345705.00000
201H	7	1202	6240138	Boys A Girls Club, Inc.	05D	LMC	\$18,035.26
2019	7	1202	6257570	Boys & Girls Club, Inc.	05D	LNC	\$15,245.74 535,004.40
9018	,	1202	6ZANTAG	Bays & Girls Club, Tree,	052	LHC	
2018	,	1202	6291091	Boys B. Girls Club, Inc.	USD	LHC	515,930.81
2018	7	1707	629141R	Boys & Grig tigts, Inc.	050	TRAC	\$18,56H.HR \$12,686,43
2078	8	1205	627502H	Harris Home for Children	05D	Linc	\$10,000.00
301B	9	1206	6776029	Village of Promee	ÚSU	LI4C	
2018	9	1206	6791092	Village of Promise	מצט	IMC	\$1,572.18 \$8,377.87
					05D	Natrix Code	\$204,000.00
2016	6	1204	6776027	ANVO	081	LNC	\$10,000,00
					05r	Matrix Code	910,000.00
2018	4	1200	6235990	DM Regram	144	TWH	
2018	4	1200	6236447	CM-IR Program	144	<b>ШМ</b> Н	\$4,013.57 \$41,579.94
20'8	4	1200	6236976	DM-R Program	144	LMH	\$11.379.67
2D18	4	1.200	6239130	DMHR Program	144	LMH	\$11.379 <i>07</i> \$35,443 <i>6</i> 8
2018	4	1200	6239316	EVHR Program	144	LNH	940,879.28
2018	+	1200	6239958	DMHR Program	14A	D-H	949,378.96
2:08	4	1500	6240136	DMHR Program	144	IHH	\$22,387.64
2018	4	1200	M244797	DMIIR Program	24A	U4H	\$11,007.59
ZUIR	4	1200	6257569	DMIR Program	14A	LAH	
2018	4	1200	6255461	DM R Program	146	LMH	\$25,210.9 <u>2</u> \$9,1M9.52
2018	4	1200	62/6024	DM-R Program	144	LMII	\$11,731.15
201B	4	1200	6291069	DMHR Program	144	JMH	\$36,306.20
2018	4	1201	6739962	CASA	140	I,MH	\$9,300.54
5018	4	1201	6240137	CASA	144	TM11	9699.36
					144	Metrix Code	*308,258.83
2018	4	1197	6235987	Rohab Admin	1911	UMH	\$10,758.31
2018	4	1197	623 <del>644</del> 6	Rehab Admin	1 <del>4</del> H	IMH	\$24,475.98
2012	4	1197	6236975	Réhab Admin	I#H	шин	\$24,344,40
7Q (8	4	1197	6239129	Nehata Admin	14 H	UMH	\$14,869.94
ngarê .	4	1197	5779314	Reliab Arimin	14H	IMH	519,906.85
1C58	4	1197	6230057	Rehats /kdmin	444	LHH	519,64%,03
2018	1	1197	6240135	Rehab Admin	14H	Lifer	s20,032.23
KUJH	4	1197	6244294	Refrah Admin	1411	LHH	920,225.6C
X018	4		6257568	Rebels Admin	14H	LMH	\$27,796.84
018	•	1197	6265459	Rehab Admin	14H	LMH	\$19,757.21
mis	4	1197	6276021	Rehab Admin	141	IMH	\$20,117,86
MILL	4	1197	Pantas:	Rehab Admin	14H	IMH	\$28,911.83
					14H	Matrix Code	\$253,744.10
DIR	5		6235984	Code Pythocement	:5	LNA	98,674.34
CIH .	5	1196	6236444	Code Enforcement	15	LMA	\$48,759.66
018	\$		623b977	Code Enforcement	15	LMA	\$46,907.88
31B	5	1196	6239129	Code Evicroement	15	LMA	\$23,925.10

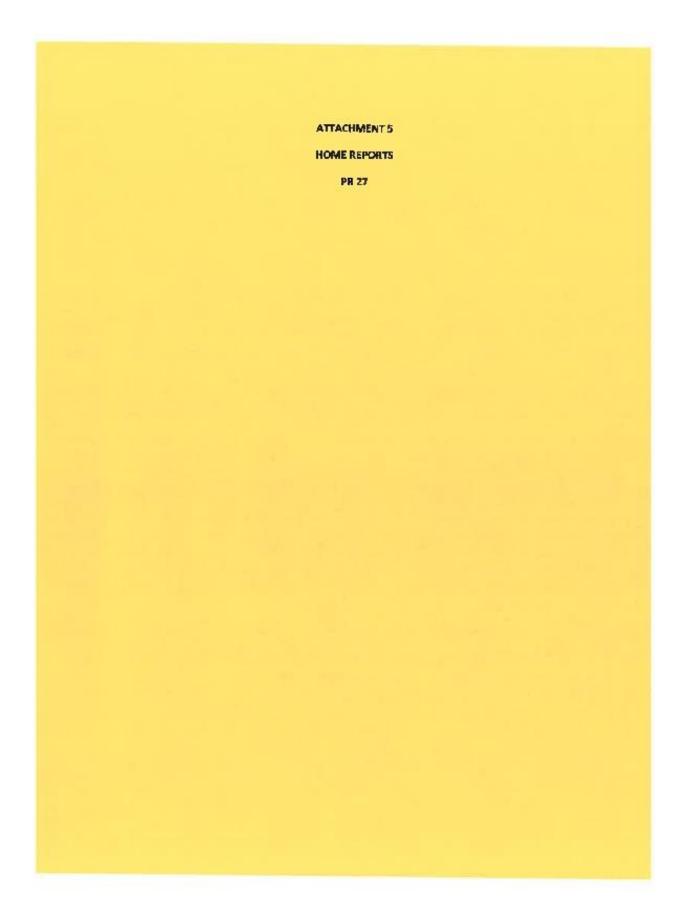
Total						39	51,250,800.04
					188	Matrix Code	\$10,000.00
2010	11	1208	629 (090	LEGALY COC (94K)	188	LMJ	\$3,161.00
201B			6239959	LEGACY COC [PAIC)	168	LMI	\$6,839.00
20003	11	1203	*******	\$9550505-46505050	15	Matrix Code	\$474,79B.01
2010	5	1195	6291DR6	Cade Enforcement	15	IMA	\$52,231.27
2018	322	1196	6275019	Cosic Enforcement	15	LMA	\$14,805.84
2018	5	1196	G265155	Code Enforcement	15	LMA	553,353.66
2018	5		6757567	Code Enforcement	1.5	LMA	594,433.54
2018	5	1196		Code Efforceme L	15	LHA	435,292,76
2018	.5	1196	6244293		1,5	LMA	\$35,537.23
2018	5	U96	6240134	Code Enforcement	15	I MA	\$36,795.9u
201B	5	1196	82309.95	Code Enforcement			\$34,642.75
2012	5	1196	6239312	CODO Enforcement	15	LNA	

### LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

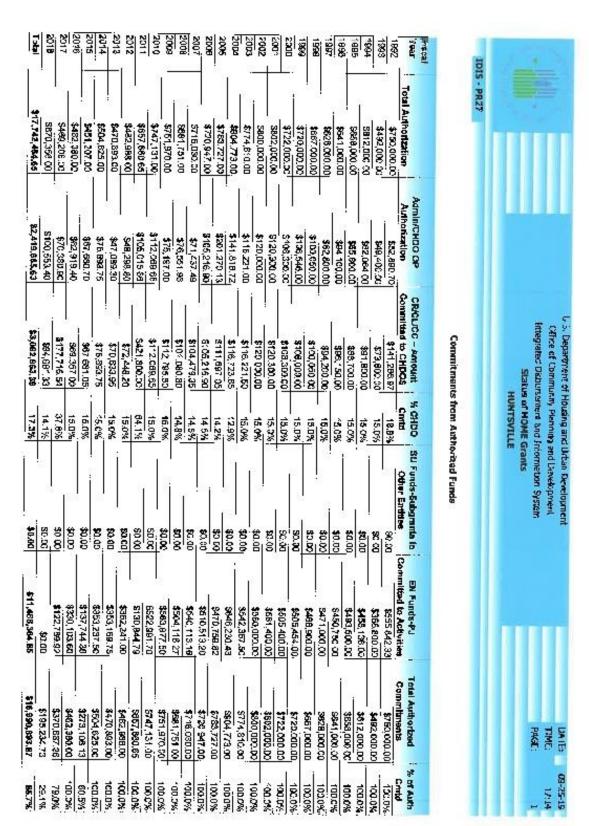
Plan Year	1015 Project	LDES Activity	Virushor Humber	Activity Name	Matrix Code	National Objective	Drawn Amount
20'B	7	1202	623913L	Boys & Gris Club, Inc.	0.56	LMC	845,493.18
2D18	7	1202	6239347	Boys & Girls Club, Inc.	0.50	LMC	\$18,535.20
2018	7	1202	6739964	Boys & Girls Club, Inc.	0.90	LNC	\$18,335.28
201B	7	1202	6740138	Boys & Girls Club, Enc.	35ID	LMC	<b>6</b> 15,245,74
201 H	7	L202	6257570	Boys & Girls Club, Inc.	050	LNC	\$35,334 40
2U1 H	7	1202	6276026	Boys & Gins Club, Inc.	050	LMC	\$15,331.81
2019	,	1202	6201001	Boys & Girls Chift, Inc.	060	IMC	318 368 68
2018	7	1202	6291418	Bays & Girls Club, Inc.	050	LMC	\$17 628,43
2018	8	1205	6276028	Hards Home for Children	05D	iMC	\$10.000.00
2018	y	1206	6276029	Village of Promise	ÛSD	LMC	\$1,572.18
2018	9	1206	629 <b>3119</b> 7	Village of Promise	05D	TW/L	\$3,527,62
2000.					000	Matrix Code	\$204,000.00
20:8	6	1204	6276027	DWM	OSI	LMC	\$10,000.00
					150	Natriz Code	\$10,000.00
Total						**************************************	\$214,000.00

## LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	1035 Project	1015 Authory	Vondier Number	Activity Name	Natrix Code	Metional Objective	
ZUIN	3	1195	62)981	Admin	21A	- outpoure	23 358,50
2018	3	1195	6236441	Admin	21A		522 979.B7
RIDC	3	1195	6236470	Admin	21A		
2018	3	1195	6239127	Admin	214		921.887.18
2018	3	1195	6239310	Admin	214		\$14,810.23
2018	3	1195	6239954	Admin	21A		\$20,625.73
2018	3	1795	6240132	Admig	2:A		<b>₩18,8</b> 07. <b>#</b> 4
2019	3	1195	6714202	Admin			\$18,785,27
2018	3		625/566	Admin	2LA		\$17,984.45
2013	3	1195	6268454	Admir	21A		823,215.29
2018	3	1195	627600/	Admin	ZIA		519,63£ 96
201M	3				23 A		\$41,623.B1
		1195	6291083	Admin	21A		\$7,973.08
<b>2018</b>	3	1195	6291102	Activin	21A		258,941.41
					23A	Matrix Code	8299,720,71
Tetal						3-0	9299,720.71



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97.39	\$4,736,600,90	\$0.00	34,736,600,90	98.3%	\$4,788,322.41	\$198,194.36	\$5,082,986.0p	Total
0.0%	Sp. DG	\$0.00;	\$0.00	0.0%	<b>50</b> .00	\$0.00	34,175,46	2
0.0%	\$0.00	\$0.00	00 03	0.0%	50.00	\$3,283,30	632,933,64	_
32 1%	\$44,848.57	\$0.00	844,848.57	67.9%	30.029°78\$	8-5,478.13	4104,741,04	2 -
100.0%	\$400,821.36	\$0.00	\$400,821.36	100.0%	\$400,821,35	344,535.7	tanto,301,00	2014
100.0%	5256,924.10	\$0.00	#258.82★.10	100.0%	\$258 924 13	21.715,024	\$600,471,44	90ta
93.8%	\$273.751 37	\$000	\$273,751.37	BC.8%:	£2/3./61.37	307,040,08	20.000	2 5
103.5%	\$623,118,76	\$0.00	5523,118.78	99.5%	87.878.78	\$30,146.04	0001,400.40	201
100.0%	\$160 190.73	\$0.00	\$160,190.73	111.1%	\$177,988.70	\$17,780.87	\$107,809.00	2012
100.0%	\$63,671.08	\$0.00	563,671.08	100 0%	983,671 08	Nos.	364,000,00	+
103.0%	\$183,720.82	\$0.00	\$183,720 82	100.0%	£183,720.52	25	Z8 0Z7,080¢	2010
100.2%	\$114,895.66	\$0.00	\$114,895.88	100.0%	\$114,896.38	NA.	CQ. QBC 44 14	
100.0%	\$97.412.94	50,00	\$97.412.94	100.0%	387,412.94	N.A.	\$87.47.8¢	100
100.0%	\$28,211,45	90.00	\$26,211.49	100.0%	\$28 211,49	N N	8+1.7'07¢	2000
.30.00:	\$30,436.35	\$0.00	\$30,438.35	100.0%	\$30,433,36	N	\$30,636.35	2007
100.0%	\$997,327.31	\$0.00	\$697,827.31	100.0%	8887,327.31	200	10.120,1800	4
100.0%	\$331,212.60	\$0.00	\$331,212.80	100.0%	\$521,212.80	NAI	3007,212.00	SAUGE L
100.0%	\$1,12".834.17	\$6.00	81.121,834.17	%0.0D,	\$1,121,834 17	NA	\$1,121,634.17	1 5
100.0%	\$20,806.C8	\$0.00	\$20.805.08	100.0%	\$20,805.08	N	320,600.05	
1000%	\$26,141.20	\$0.00	\$25, 141.20	160.0%	\$25,141.20	- X	\$25 TAT 20	
100.0%	\$15,046 97	800	\$15,040.87	100.0%	\$15,040.97	N.A.	78.014°C1\$	A POPULA
100.0%	\$20,198.94	90.00	\$20,196,94	100.0%	\$20,198.94	V.A.	\$20,196,90	988
100.0%	\$5,653.03	\$0.00	\$5,653.03	100.0%	\$6,882.03	ZA	60.539,68	188
100.0%	S21,284.1B	\$0.00	\$21,284.18	100.0%	521,284.18	NA.	521,284,181	1887
0.0%	\$0.0D;	.00.00	90.00	0.0%	\$0.03	N.S	\$0.00	1000
0.0%	\$0.00	\$0.00	\$0.00		60 03	N.S	1000	000
20%	\$0.00	\$0,00	\$0.00		\$0.00	N.A.	1000	
0.0%	80.00	85.00	\$0.00		\$0.00	Zi	\$0.00	CHE
20.0%	\$0.00	30.00	\$0.00		8.8	ZAI	\$0.001	1982
Diebursed	Total Dishursed	Approval	Net Disburged !	Committee	Activities	2	Total Receipts	1981
,		DESCRIPTION PRINCIPLY			ne north season and and	The state of the s		

# Program Income for Administration (PA)

6,000							
502	\$0.0D	50.00	*0.00	2000	9000	20.00	20.00
			• • • • • • • • • • • • • • • • • • • •	3.00	83	50.00	2019
nnx.	<b>5</b> 000	30.00	\$0 cg	0.0%	\$0.00	20.00	2018
0.0%	\$0.00	\$0.00	\$0.00	0.0%	30.00	\$0.00	1102
0.0%	\$0.00	\$0.00	80 00	0.0%	90.00	\$0.00	
100.0%	952,328,43	\$0.00	\$52,328.42	700.0%	\$02,32B.43	\$02,320,43	200
% Desburged	Total Disbursed	Approval	T	% Committed	Audivibes	TODA Hacibon	2746
		Disbursed Pending			Amount Committed to		Program
			Repayments to Local Account (IU)	Repayments to			
0.0%	\$0.00	\$0.00	00.00	20.0	80.00	80,00	DHOT
0.0%	\$0.00	\$0.00	\$5.CD	D.0%	\$0.00	\$0.00	2018
0.0%	\$0.00	\$0.00	80.00	0.0%;	\$0.00	\$0.00	2018
0.0%	\$0.00	\$0.00	50.00	0.0%	\$0.00	\$0.00	100
0.0%	\$0.00	\$0.00	20,02	0.0%	2.00	\$0.00	4107
0.0%	\$0.00	\$0,00	\$0.00	0.0%	80.00	\$0.00	2015
% Disburged	Total Dabursed	Approval	Ned Disbursed :	% Committed	Activibee	Total Receipts	Year
		District Paretine			Amount Committed to		Ser Board
			Reciptured Homebuyer Funds (HP)	Recaptured Hon			
98.3%	\$154,901.08	\$0.00	\$184,901.06	100.0%	3198,194,38	\$198,164,35	Total
3,000	\$0.00	\$0.00	\$0.30	0.0%	\$0.00	30.00	2018
0.0%	\$6.00	\$0.00	\$0.00	130.0%;	\$3,290,30	33,283.30	2018
100.0%	\$15,478,13	\$0.00	S*5,478 13	100.0%	\$15.478.13	\$15,478.18	7162
100.0%	\$44,535,71	\$0.00	844,535.71	100.0%	\$4,535.71	\$44,535.71	2016
100.0%	828,547.12	\$0.00	\$28.547.12	100.0%	\$28,547.12	\$28,547.12	2016
100,0%	\$32,384.45	20 03	\$32,364.48	100.0%	\$32,394 49	\$32,394,481	2014
1000%	S58.146.64	80.00	\$96,145.64	100 0%	556,145.54	556,146.54	2013
%d.dD!	\$17.196.97	\$0.00	\$17,796,97	100.0%	\$17,788.97	\$17,798.97	2012
% Dathursed	Total Disbursed	Approvat	Net Dieburead	% Committed	Activitios	Authorized Amount	1487
		Disturbed Pending			Amount Committed to		True America

## Disbursements from Treasury Account

*****		410 110 110	\$0 dn	\$1E 773 853 7E	1878.192.131	\$16, B48, B96, 88	817,742,434,65	Total
\$626,866.70	6.4%	\$43,389.22	\$100	\$43,389.22	90.08	57 (SE'PE	03.066,0366	20.16
\$1.18,401.14	- Oct 4	\$049, £4.00	00.00	0.40	20.00	24200000	02 335 ULSG	Dings +
************	1	\$94G 774 86	8	7340 734 AR.	<b>9</b> 000	\$346 724 86	5469,200,00	2017
\$0.00	100.0%	\$493,380,00	50.00	\$482,380,00	\$0.00	\$482,380,00	\$462,360.00	2216
522,142,86	50.7%	\$229,084.02	80.90	\$229,084.02 ·	\$0.00	\$229,064.02	8451,207 00	2015
\$0.00	1QD.0%	\$504,826.00	85.00	\$504,525.00	\$2.00	\$504.625.00	\$504,625.00	2014
\$0.00	100.0%	\$470,683.00	\$0.00	\$470,383.00	\$0.00	\$470.863.00	M70.898.00	2013
80.00	100.0%	\$482,988.00	\$0.00	\$482,988.00	80.00	\$482,884.00	\$482,988.00	20:2
\$2.00	100.0%	\$507,680.65	£0.03	\$657,660.56	\$0.00	9357,660.65	\$857.680.85	207
\$0.00	100.0%	\$747,131.00	\$0.00	\$747,131.00	\$0.00	8747,131 CO	\$747.131.00	2070
30.00	100.0%	\$751,970.00	\$0.00	\$75", 870.00	60 d\$	\$751,870,00	\$751,970.00	2008
30 00	100.0%	\$861.751.00	\$0.00	\$881.751.00	(\$33.693.45)	\$715,444.45	\$991,751.CO	2008
\$0.00	100.0%	\$718,090.00	#0.00	\$713 030.00	(\$34.828.00).	\$750,858.DC	\$716,030.CDI	2007
\$0.00:	100.5%	\$720.947.00,	\$0.00	\$720.947.00	\$0.00	\$720,947.00	\$720,847.00	2008
\$0.00	100.0%	\$782,727,00	50.00	\$788,727.00	\$0.C0	\$783,727.00	6783,727.00	2005
\$0.00	100.0%	\$904,773.00	80.00	\$804,773.00	(37,612.68)	\$912,360.5B	\$904,773.00	2004
50,00	100.0%	\$774,610.00	90.00	9774,810.00	\$20.00	\$774 810.00	\$774,810.00	2008
\$0.00	%0.00°	\$800,000.00	\$0.00	\$800,000.00	\$6.00	\$800,000.00	\$800,000.00	2002
80.00	100.0%	\$802,000.00	\$0.00	\$802,000 00	\$0.00	\$802,090,00	300,000,00	2001
90.00	100.0%	\$722,000.00	\$0.00	\$722,000.00	90.00	\$722,000.co	\$722,000.00	2000
C.0\$	100.0%	\$720,000.DC	\$0.DD	\$720,000.00	30.00	\$720,000.00	\$720 000.00	1989
\$0.00	100.0%	\$657,000.00	\$0,00	\$657,000.00	\$0.00	\$667,000.00	\$587,000.00	1998
\$0.00	100 0%	\$625,000.00	\$0.00	\$826,000.00	\$0.00	\$628,000.00	\$628,000.00	.88
\$0.00	100.0%	\$641,000.00	<b>\$</b> 0.00	8641,000.00	\$0.00	\$641,200.00	\$641,000.00	1995
\$0.00	100.0%	\$858.000.00,	\$3,00	8668,000.00	\$0.GD.	\$858,000.00	8558,000.00	185
20.00	100.0%	\$612,000.00	00.08	9612,000.00	\$0.00	\$612,000.00	\$812,CGD.03	1884
\$0.CD	100.0%	\$492,000.co	90.00	\$492,000.00	50 CG	\$482,000.00	\$492,000.00	198
80.00	· 00.0%	8750,000,00		\$750,000 00	20 00	5750,000,00	\$750,000.00	7881
Available to Disburse	% Diab Av	Total Diebursed	Approval	Net Disbursed	Relimed	Disbursed	Total Authorization	-
			Gupuan panding					

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# Home Activities Commitments/Disbursements from Treasury Account

2	\$14,411,382.3D 84.0%	5p.08	94.0%	314,411,362,30	(\$7.412.88)	\$14.418.974.98	86,0%	\$14,571,228.34	\$15,322,788,67	7 0 0
0.0%	\$0.00	\$0.00	00%	\$0.00	30 00	\$0.00	16.6%	\$94,861.33	\$869,202 60	2015
70.0%	\$279,343.98	\$0.00	73.0%	\$279.343.96	\$0.00	\$279.343.95	75.2%	3900,488,48	\$386,825.19	2017
100.06	5369,460,60 100,0%	<b>\$</b> 0.00	100.0%	\$399.460.60	\$0.00	\$386,480.80	100.0%	\$399,490.60	\$399,480.60	8102
42.0%	\$161,383.32	\$0.00	42.0%	\$181,383,32	\$0.00	\$161,389.32	53.5%	\$200,425.43	\$382,525.95	015
100.0%	8428,931.25	\$0.00	100.0%	\$428.931.25	\$0.00	\$428,931.25	WC 201	\$428,931.25	\$426,931,25	9105
100.3	\$422,803.70 100.0%	\$0.00	100.0%	\$423,663.70	\$0.00	\$428,820,70	100.5%	\$423,803.70	\$423,603.70	ELLIS.
100.0%	\$434,668.20	\$0.00	%d.00.	9434,689.20	90.00	\$434,889.20	100.0%	\$434.609.20	\$434,689.20	2012
100.0%	\$652,844.79	80.38	700.0%	\$552,644.79	90.00	8652,644,75	100.0%	\$652.644.78	\$652,644,79	2011
100.0%	\$635,001.35	80.00	,00.0%,	\$636,061.36	90.00	\$636,081.85	100.0%	\$635.001.35	\$635,051.35	2010
100.0%	\$676,773.00	90.00	100.0%	\$876,773.00	50.00	\$676,773.00	380.000	<b>8878</b> ,773.00	3676,773.00	2308
100.0%	\$505, 29.07	90.00	100.0%	\$605,198.07	30.00	\$605,189.07	130.0%	9805, 199.07	\$605,189.07	2008
100.0%	\$644 592.51	90.00	100.0%	3844, 592.51	\$0.05	\$844,582.51	100.0%	9644,982,51	\$544,682,55	007
100.0%	\$815,730.10	\$6.00	100.0%	\$615,730.10	\$0.00	\$615,730.10	100.0%	3815,730.10	\$615,730.10	1206
100.0%	\$582,456.87	\$0.00	100.0%	\$582,458.67	\$0.00	\$682,466,87	100.C%	\$582,456.87	\$682.458.87	2005
100.0%	\$782,864,28	\$0.00	100.0%	\$762,964.28	(\$7.612.68)	\$770 566.96	100.0%	\$762,854 28	\$762,964.28	2004
100.0	\$658,589.C0 100.0%	\$0.00	100.0%	\$855,599,00	\$0.00	\$658,589.00	100.0%	\$858,589.00	6858,580.00	2003
1000%	\$530,000.00	\$0.00	100 0%	\$680 000.00	\$5,00	\$680,000.00	102.0%	\$850,000.00	\$630,000.00	2002
1000	\$681,700 00 100 0%	\$0.00	100,0%	\$581.730.00	\$0.00	\$801,700,00	100 CA	\$681,700.00	5597,760,00	2001
1000	\$8:3,700.00 100.0%	\$0.00· -	100.0%	\$813,730,00	\$1.00	\$513,700.00	100 0%	\$813,700.00	5613,700.00	2000
1000%	3813,454-00	50.00	100,0%	\$513,454.00	\$3.CO!	9819,454,00	10D.D%	\$513,454.00	\$313,454.00	1989
100.0	\$558,950.00; 100.0%	\$0.00	100.0%	\$568,850.00	80.00	30, 956,9938	100.0%	\$586,850.00	\$566,850.00	1998
100.7	\$686,200.00 100.0%	80.00	*00.0%	6565,200.00	80 00	\$566,200.00	100.0%	\$565 200.00	\$586,200.00	997
(00.0%	\$546,900.00	3000	%0.00°	\$546,900.00	30-00	\$546,900.DC	20,0%	\$548,800.00	\$546,900.00	1996
1	\$592,200.00	\$0.00	100.0%	\$562,200.00	\$0.00	\$582,200.00	400.0%	\$592,200.co.	\$592,200.00	1396
100.0%	\$649,836.00	80.00	100.0%	\$546,596.00	\$0.00	\$549,836.00	100.0%	\$548,938.00	\$549,936.00	158
100.0%	8442,600.00	\$0.00	100.0%	\$442,300.00	\$0.00	\$42 600.00	100.0%	\$442,600.00	\$442,600.00	1893
	9697,106.30	8	100.0%	\$697,109.50	\$0.00	\$897 109.30	100.0%	\$697,109.30	\$597,108,30	1892
% Disb	Total Disbursed		Date	Net Dishursed	Returned	Disbureed	% Critical :	to Activities	Activities	!
		Pending	the A					Amount Conunitied	Authorized for	Year

CAI LII 10

## Administrativa Funds (AD)

86 849 625 30 08				40000	TO THAT AND US	41 400 400 01	1
100 mm	\$4.7%	\$43 389.22	\$0,00	140,0%	\$67,335,50	\$67 035.60	2016
	100.0%	\$45,920.60	\$0.00	100,0%	\$46,920.80	\$45,920,60	2017
100		\$48,238.CO	90.00	120.0%	\$45 238.00	\$49 238.00	2016
\$0.00	(OD.0%	\$45,120.70	90,00	100.0%	\$45 120.70	\$45.120.70	2015
	,00.00	950,482.50	50.00	100.0%	\$50,482.50	\$50,482.50	2014
40.00	100.0%	\$47,089.30	corcs	103.0%	\$47,089.30	\$47,089.30	2015
	190.0%	548,298.60	50,00	100,0%	\$18,298.80	\$48,298,40	2012
	100.0%	577,133.21	\$0.00	100.0%	572,183.21	\$72,133,21	2011
\$1.0D	100.0%	574,713.10	\$0.00	100.0%	574,713.10	\$74,713.10	2010
\$0.00	100.0%	976,197.00	\$5.05	100.0%	575,197 00	\$76,197.00	2009
	100.0%	878,861.93	\$0.00	3,40.001	576,551 93	\$78,551.93	2008
90.00	100.0%	\$71,437.49	50.00	100.3%	871,497.49	\$71,437.49	2007
	100.0%	\$70,144.80	\$0.05	100.0%	570,144 60	\$70,144.60	2006
\$0.00	100,0%	\$164,075.63	\$0.00	100.0%	\$164,075.63	\$154,075.63	2005
\$0.00	100.0%	\$102,910,77	\$0,00	100.0%	\$102,910.77	\$102,910.77	2004
\$0.00	100.0%	\$77,481.00	\$0.00.	%0.00	\$77,481.00	\$77,481.00°	2003
	100 OW	\$80,000.00	\$0.00	.00.00%	\$50,000.00	\$80,000.00	2002
00.00	100.0%	\$80,200.00	\$0.00	%0.00°	\$80,200.00	\$80,200.00	2001
	100.0%	\$72,200.00	\$0.CD	100.0%	\$72,200.00	\$72,200.00	2000
	100.0%	\$72,DC0.00	\$0.00	130.0%	\$72,000.00	\$72,000.00	1999
\$0.00	100.0%	\$86,700.00	\$0.00	100.0%	\$86,700.00	\$85,700.00	366,
\$0.00	100.0%	\$62,800,00	\$0.00	100.0%	\$62,800.00	\$62,600.00	1997
\$0.0\$	100.0%	\$84,100.00	36.00	100.0%	\$54,100.00	<b>\$34,100.00</b>	1986
\$0.00	100.0%	\$65,600.00!	50.00	100.0%	\$56,800.00	\$85,800.00	1995
\$0.05	100.0%	\$61,200.00	90.00	100.0%	\$81,200.00	\$61,200.00	1894
W. C.	%0.00,	\$45,700.00	90.00	100 0%	\$46,700.00	\$45,700.00	1895
	100.0%	\$52,880.70	30.00	100.0%	SE2,890 70	04 Y68'S9S	1992
Available to Disburse	% Auth Disb	Total Disbursed	Balance to Commit	% Auth Cmrtd	Amount Committed	Authorized Amount	1661

CALLI

533,818.18	P4.0%	\$826,746.80	\$0.36	%6-66	\$660,264.70	\$560,266,06	Total
\$33,517.60	20.0%	\$0.00	80 00	.00.0%	\$35,617,80	\$33,517.80	2318
\$0.00!	٠,	\$23,460.30	00.00	100.0%	\$23,460,30	SZ3,460.30	2017
300.00	) +CO.O%	\$19.691.41	50.00	130.0%	\$18,681.40	516,581.40.	2016
\$0.35		\$22,560.00	35.08	9%B.69	\$22,590.00	\$22,560.35	2016
\$0.00		\$26,231,25	\$0.00	100.0%	\$26,231.25	\$25,231.25	2014
8	0,0%,	90.00	\$0.00	0.0%	\$0.00	<b>\$</b> 0.00	2013
22		\$2.00	\$0.00	0.0%	\$3.00	\$0.00	2012
88	139	\$32,882.60	\$0.00	100 0%	\$32,982,65	\$32 882.65	2011
50	100.0%	\$37,356.56	\$0.05	100 CG	\$37,356.56	\$37,356.55	20%
88	0.0%	500	\$0.00	9.0%	DO 6S	\$0.00	2009
\$0.00.	0.0%	\$0.00	\$0.00	900%	\$0.00	\$0.00	2009
25	740 C	50.0	\$0.00	0.0%	\$0.00	\$0.60	2007
8	100 0%	\$35,072.9	\$0.00	100.0%	836,072.36	\$36,072,301	2008
#	100 0%	\$37,184.00	\$0.00	100.0%	\$57,194.50	\$37,194.50	2005
35	100 0%	\$20,907.96	\$0.60	100.0%	938,907.98	\$28,907.95	2004
90.00		838,740.0	80.00	100.0%	\$38,740.00	\$38,740.00	2003
\$1	0 100.0%	\$40,000.0	\$0.00	100.0%	\$40,000,00	\$40,000.00	2002
\$1	0' 100.0%	\$40,100.00	\$2.00	100.0%	340,100.00	\$40,100.00	2001
\$0.00		\$36,100.0	\$0.00	100.0%	\$36,100,00	\$36,100 DC	2000
\$0.02	100.0%	\$34,546,00	00.03	%0.00°	\$34,545.00	\$34,546.00	1999
*		\$33,250,00	50.00	100,0%	\$33,350.00	\$33,350.00	1888
贫	0 0.0%	\$0.00	50.00	0.0%	\$0.00	\$0.00	1897
28	100.0%	\$30,000,00	S0.00	100.0%	\$30,000.00	\$30,000.00	1986
\$5.0D	0 0.0%	\$0.0	\$0.00	200	50:00°	\$0.00	1986 1986
\$0.00	0 100.0%	\$854.00	\$0.00	1	\$364.00	\$864.00	\$
50.00	0 100,0%	\$3,700.00	\$0.00	100.0%	\$3,700.00	\$3,700.00	1983
\$6.00	0.0%	\$0.0	\$0.00	5,000	8	\$0.00	1992
Assulption to Distrume	% Auth Depb	Total Disbursed	Balanca to Commit	% Auth Crita	Amount Committed	Authorized Amount	Tepl :

\$137,387.00	%1.B6	\$2 967 739 58	\$94 545 97	7000	43 A00 000 00	40 050 013	23 OM 734 A4.	****		45 050 455 W	1
\$100,552,40	0.0%	\$0.00	85,872.07	100.0%	594,681.33	\$5.872.07	\$94.381.38	\$0.00	\$100,553.40	\$100,553.40	2018
\$35.813.30	98.8%	\$196,574.04	\$15,670.80	98.6%	\$177.716.54	\$13,200.00	\$180,187.34	\$0.00	\$193,307,34	\$70.380.90	18
\$0,00	100.0%	\$89,357.00	\$6.00	100.0%	\$89,357.00	\$0.00	\$69,357.00	80.30	\$66,357.00.	\$68.357.00	2018
\$0.35	28.9%	\$67,861.06	36.36	99.9%	\$87 661.05	\$0,00	\$87,851.40	90.00	\$67,581.40	\$87,681.05	2015
80.00	100 0%	\$75,690,75	30 00	100.0%	\$75.693.75	\$0.00	\$75,682.75	80.00	\$75,890,76	8/5,883.75	2014
DOCS	100.0%	\$70,633.85	90.00	100.0%	\$70,623.95	\$0.00	\$70,633.95	\$0.00	\$70,633.96	\$70,633.85	2013
SD.CO	100.0%	572,448,20	30.00	100.0%	\$72,448.20: 100.0%	90.00	\$72,445.20	\$0.00	\$72,448.20	572,448.20	2012
80 00	100.0%	\$421,800 00	50,00	100.0%	\$421,860.00 100.0%	90,00	\$421,800.00	\$5.05	\$421,800.00	598,649.15	2011
30.00	100.0%	\$172,069.65	\$0.00	120.0%	\$112,089.65	90.00	\$112,089.85	\$0.00	\$112,096,65	\$112,089.65	2016
SD 00	*00.D%	\$1*2,795.50	\$0.00	100.0%	8112,795.50	80.00	\$112,795.60	\$0.00	8112,78£.50	\$112,795.50	2006
\$0.00	\$0.00	\$101.080.80	\$0.00	100.0%	8101,080,80	80.00	\$101,080,80	\$0.00	9191,086.60	\$101,080.60	2008
\$0.05	*00.0%	\$104,479.85	\$0.00	100.0%	5'04,478 35	90,00	\$104,479.35	\$0.0D	\$104,476.36	\$104,478,35	2007
\$0.00	100.0%	\$105,215.90 100.0%	\$0.00	100.0%	8106,218.90	80.00	\$105,215.80	\$0.00	\$105,216.80	\$105,218.93	2006
30.00	100,0%	\$111.697.06	\$0.00;	100.0%	911,897.06	90.00	\$111,697,05	\$0.00	\$11,687.05	\$111,697.05	2005
\$0.00:	100.0%	\$116,723,65: 100,0%	\$0.00	100.0%	8*16,722 96	\$0.00	\$118.723.85	\$0.00	\$116,723.85	\$116,723.65	2204
\$0.00	130.0%	\$119 221.50	\$0.00.	1000%	6116,221.50	\$0.00	\$116221.60	\$0.C0	\$118.221.50	\$116,221.50	2005
\$0.00	130.0%	\$120,000.00	\$0.00	100.0%	\$120,000.00	\$0.00	\$120,000,00	\$0.00	\$120,000,00	\$120,000.00	2002
\$0.00	100.0%:	\$120,300.00	\$0.00	100 0%	00.000,000	\$0.00	\$120,300.00	\$0.CD	\$123,300,00	\$120,300.00	2001
\$0.00	100.0%	\$108,300,00	\$0.00	100 0%	\$108,300.00; 100.0%	\$0.00	\$108,300.00.	\$0.00	\$108,300.00	\$108,300.00	2000
\$0.00	100.0%	\$108,000.00	\$0.00	100 0%	\$108,000.00	\$0.00	\$108,000,00	\$0.00	\$108-000.00	5108,000.00	1986
\$2.00	100.0%	\$100,050.CD	\$0.G0	100 0%	\$100,650.00	\$0.00	\$100,050,00		\$100,050.00	5100,050.00	1988
\$0.00	100.0%	\$94,200.00	\$0.00	*00.0%	384,200.00	\$0.00	\$94,200.00	900	\$94,260,00	\$94,200.00	1387
\$0.00	100.0%	\$96,150.00	\$0.00	,00.0%	C0.05+,868	\$0.00	\$96,150.00	30 00	\$96,150.00	\$96,150.00	1966
\$0.00	100.0%	\$98,700.00 100.0%	\$0.00	100.0%	\$98,700,00	\$0.00	DC 007,668	90.00	\$98,760.00	\$88,700.00	150
\$0.00	100.0%	\$91,800,00 100,0%	8000	100.0%	\$91,800.00	\$0.00	\$91,800.00	30.00	\$21,960.00	\$51,000.00	<b>8</b>
\$0.00	100.0%	\$73,806.0G 100.0%	80.00	100.0%	\$73,600.00	\$0.00	\$73,800.00		\$73,860.00	\$73,800.00°	1993
00 C\$	100 0%	\$141,286.87	93	100.0%	\$141,286,97	8000	\$141,266 97	\$0.00	8141,268.97	3112,500.00	1982
Available to Diaburse	Diah Diah	Total Disbursed	Commit	Cante Sung	Subgrant to Activities Criffs	Subgrant :	CHDOS	CLICC CURAING	Amount	Requirement	Year
							Autount	Amount			Fiction

		-	300	50.00	50.00	to ab	1
0.0%	\$0.00	<b>\$</b> 0.00	0.0%	\$0.00	\$5.00	\$0.00	2018
	\$3.00	#0.00	0.0%	\$0.00	\$3.00	\$0.00	2317
	. 80.00	\$0.00	960 C	\$0.00	\$0.00	\$0.co.	2016
0.0%	\$0.00	150 00	5.0%	#0.00	\$0.00	\$0.00	2015
	C 35	\$0.00	0.0%	\$0.00	\$0.00	\$3.60	2014
	\$0.0	50.00	0.0%	\$0.00	\$0,00	50.00	2013
18/26	\$0.0	30.00	0.0%	\$0.C0	\$0.00	SD.DC	2012
	\$0.0	90.00	9,00%	\$0.00	\$0.00	\$0.06	2011
8	\$0.D	\$9.00	0.0%	\$0.00	\$0,00	30.00	2010
	\$0.0	90.00	0.0%	\$0.00	\$0.00	80.00	2008
20%	\$0.00	30.00	0.0%	\$3.00	\$1.00	30,00	2000
125	20.0	\$0.00	0.0%	88.30	<b>15</b> .00	\$0.00	2007
	\$0.0	\$0.05	0.0%	80.00	\$0.00	\$0.00	2006
	\$0.0	\$0.02	0.0%	90.00	\$6,00	\$0.00	2005
	90.0	\$0.00	0.0%	90.00	\$6.00	\$0.00	2004
	10.0	\$0.00	0.0%	90.00	80.00	\$0.00	2003
	\$0.0	30.06	0.0%	90.00	90,00	\$0.00	2002
	\$0.0	30.00	0.4%	30.00	50.00	\$0.00	20D1
	\$0.0	\$0.00	0.0%	90.00	90,00	\$0.00	2000
	\$0.0	\$0.00	0.0%:	\$0.00	\$0.00	\$5.00	98BC
	\$0.0	\$0.00	0.0%	\$0.00	\$0.00	\$2.00	988
	\$0.0	\$0.00	2.0%	<b>3</b> 0.00	\$0.00	\$0.00;	1987
	80.00	\$0.00	20%	\$0.00	\$0.00	80.00	1396
	\$3.00	50.00	20%	\$0.00	\$0.00	\$0.00	8
	50.00	\$0.00	3,000	\$0.00	\$0.00	60 C\$	\$
X0.0	00 00	DC CS	0.0%	\$0.00	\$0.00	\$0.00	1993
(	30.0	50 00	0.0%	\$0.00	\$0.00	_	1992
% Auth Dab Available to Dieburse	Total Distoursed	Balance to Commit	% Auth Critid	Amount Committed	Amount Subgranted :	Authorized Amount	THE

### CHDÓ Capadty (CC)

o d	2018	2017	2016	2015	20-4	2013	2052	2011	2010 :	2009	2008	2007	2006	2006	2004	2003	2002	2:30*	2000	1399	38E1	1997	1986	1995	1994	136	1982
50.00	50.00	\$0.00	90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.00	\$0.03	\$0.00	\$0,00	\$0.00	<b>40.00</b>	\$0.00	\$0.00	30,00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	50,00	\$0.00	\$0.00	50.00	50.00	Authorized Amount 50.00
90.00	<b>40.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	80.00	\$0.00	100.08	\$0.00	80.00	80,00	\$0.00	80.00	90.00	\$0.00	CO 08	\$5.00	\$0.00	30.00;	\$0.00	\$0.00	Amount Subgranted \$0.00
dn an	\$0.00	\$0.00	\$0.00	50:00	90,00	90,00	50.00	30.36	50.00	90.00	B0.00	90.00	30.00	50.00	30726	30.00	50.DC	\$5.DC	\$0.00	\$5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Amount Committed ; \$0.00
	9,076	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%;	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20%	20%	3.0%	0.0%	% Auth Cmtd 0.0%
***	30.08	92.00.	30.00	80,00	\$0.00	30.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$0.00</b>	\$0.00	6.8	\$0,00.	\$0.00	\$0.00	\$0.00	\$0.00	86.00	Balance to Commit SC 20
2.0	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>3</b> 0.00	\$0.00	<b>\$</b> 0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>\$</b> 0.00	\$0.00	\$3.00	50.00	50.00	Total Distursed 30.00
		0.0%													664			- 00			200	0.0%				0.0%	
	\$0.00	\$0.00	\$0.00			\$0.00			200 ALIONS 200																		Available to Diet

# Reservations to State Recipients and Sub-recipients (SU)

	2018	2017	8102	.2015	2016	2013	2012	2011	2010	2009	2008	2007	2006	2006	2004	2003	2002	2007	2000	1989	1988	1697	1986	1895	1994	1883	1982	
20.00	80.08	\$5.00	\$0.00	\$0.00	30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	90,00	95,36	30,00	\$0.00	\$0.00	\$5.00	Authorized Amount
20.00	\$0.00	\$0.00	\$0.0n	\$0.00	\$0.00	\$0.00	\$0,00	\$0.50	80.30	80.30	\$0.00	DC.00	90.00	90.00	50.00	\$0.00	50.00	80.00	30.00	\$0.00	\$0.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	to Other Endties
***	\$0.00	\$0.00	\$0.00	\$0.001	\$0.00	50.00	\$0,00	\$0.00	8000	80.00	30.08	90.00	80.00	\$0.00	SD.00	50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	Amount Committed
300	0.0%	80.0%	0.0%	0.0%	0.0%	6,000	0.0%		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	960.0	0.0%	360.0	0.0%	360'0	3,010	0.0%	% Auth Chits
****	\$0.00	00 cs	SD.00	SD.06	80.00	-90.00	\$0.00	50.00	\$0.00	90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	80.00	\$0.00	Balance to Commit.
5	<b>₩</b> .D3	\$0.00	\$0.00	\$0.00	20.00	\$0.00	\$0.00	\$0.00	\$0.QD	\$0.00	\$0,00	\$3.00	\$0,00	\$0.00	\$0.00	00.00	80.00	\$0.C0	50.C0	50.00	50.00	SD.00	SD.00	\$0.00	80.00	30.00	\$0.00	Total Disbursed
-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%	202	Q.D%	%a c	50%	00%	% Auth Dish
	(200	100 CO		9		\$3.00-				. 1 24				0.0		1000000000						50174	25-50			23		Available to Disburse

### Total Program Funds

\$213,935,78 \$856,899.82 \$4,176.46	4						-		
9213,935,78 9859,899,82	50.08	90 00	co ost	00.00	\$0.00	\$5.00		\$0.00	2D18
S213,935,78	\$43,389,22	\$0.00;	\$43,389.22	\$43,386.22	90,00	\$97,974.63	\$32,939.04	\$670 356.00	2018
	\$4*0,051.56	\$0.00.	\$410 051.55	\$70,380.90	\$339,670.66	\$410,634.67	\$154,781.34	\$469.206.00	2017
85.00	\$807,737.08	\$0.00	\$907 737.08	\$82,819.40	\$844,817.98	\$844,817.98	\$425,357.08	\$482,380.00	2016
SZZZ, 142 86	\$566,063 67	\$0.00	\$565 863.67	\$67,680.70	\$499,182,97	\$543,225.09	\$237,788.86	\$451,297.00	2018
\$17,798,87	\$810,770 BS	\$0.00	\$810 770.85	575,683.75	\$735,077.10		5323,844.82	\$504,625.00	2014
(\$17,788.97)	\$1,050,15B.49	\$0.00	\$1,060,158,40	\$47,089.30	\$1,003,089.10	\$985,270.13	5561,756.43	\$470,883.co	20/3
90.00	\$660 977.70	\$0.00	9560.977.70	\$48,298,80	\$612,675,90	5620.477 87	\$177,855,70.	\$432,988.00	2072 .
30.00	\$721,391 73	\$0.00	\$721,331.78	\$106,015.88	\$816,315,67	\$616.315 67	\$83,671.08	\$567,880.66	2011
90.00	\$930 851 82	\$0.00	\$800.651.02	3112,069.65	\$6" 8,782.17	\$818.782 17	\$103,720.82	\$747,131.00	2010
30.00	\$366,856.88	\$0.0D	\$846,865.68	876,187.00	\$751,685.86	\$791,685 88	3114,896.68	\$751,870.00	2009
90.00	\$773,163,94	\$0.00	\$778,183.94	576,651.93	\$702,612.01	\$702.612.01	857,412.94	\$821,761.00	2008
\$0.00	\$744,241,49	\$0.00	8744,241,49	571,437.49	\$672,804.00	\$672 804.00	828,211,48	\$7(6,030.00	2007
\$0.00	\$751 385.35	\$0.00	\$751,385.35	\$106,216.90	\$648, 88.45	\$844.186.45	\$30,453,36	3720,947.00	2003
\$0.00	\$1,781.064.31	\$0.00	\$1.781,054.21	\$201,270 13	\$1,579,784.18	\$1,579 784.18	\$997,327.31	\$783,727.00	2005
\$0.00	\$1,235 985.80	\$0.00	\$1,235,986,80	\$141,81872	\$1,084,167.08	\$1,0B4 '67.0B	\$331,212.80	\$854,773.00	2004
\$0.00	\$1,898 844.17	\$0.00	\$1,898,544,17	\$116,221.00	\$1,780 425.17	\$1,780 423.17	51,121,834,17	\$774,810.00	2003
\$0.00	\$820 805.08	\$0.00	\$820,805.68	\$120,000.00		\$0,305 007\$	80'908'025	\$850,000.00	2002
\$0.00	\$827 141.20	\$0.00	5527,141.20	\$120,200.00	\$706 841.20	\$706 841.20	\$25,141.20	\$672,000.00	2001
\$0.00	\$737 040.97	\$3.00	\$737,040.87	\$108,300.60	\$628 740.97	\$828 740.97	8-5,040,97	\$722,000 on	2000
\$0.00	\$740 196.94	\$0.00	\$740,196,94	\$106,543 00	\$533,650,94	\$633.500.94	520,186,84	\$720,000.00	686,
\$0.00	\$672,663.03	\$0.00	\$572,653.00	\$100,080.00	\$572 503.03	\$572,503.03	\$5.655.03	\$567,000.00	1998
\$0.00	\$849,284.18	00.38	\$\$49,284.18	\$52,800.00	\$506,404,18	\$586,484,18	621,284.18	\$629,000,00	1997
\$0.00	\$541,000.00	\$0,00	3541,000.00	\$64,100.00	\$5+8,600.00	\$548,900.00	\$0.00	\$841,000.00	198
\$0.00	\$856,000.00	\$0.00	\$858,000.00	\$55,800.00	\$592,200.00	\$592,200.00	\$0.00	\$658,000.00	1895
\$0.00	\$612,000.00	90,000	\$612,000 00	\$52,064.00	\$548,835.00	\$548,835.CD	\$0.00	\$612,000.00	1994
\$0.02	\$492,000.00	\$6.50	\$492,000.00	\$49,400.00	\$442,BC0.00	\$442,800.CD	\$0.00	\$482,000.00	1988
\$0.00	\$750,000.CD	\$0.00	\$750,000.00	\$62,690,70	\$297,109,30		\$0.00	\$750,000,00	1882
Disburse	-	Approval Total	Net Disbursed	Admin/CHDO OP	2	Commit	Funda	Total Authorization	
Pin lights to		Donoted			1				Elscal

## **Total Program Percent**

% Total Diebursed Diebursed (100.0%) % Total Diebursed (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) % 100.0% (100.0%) %	4.8%	95.1%	20.0%	25.1%	13.3%	84.8%	86.7%	\$8,118,293.52	817,742,454.65	Total
Cool Account % Committed for   % Data for Fried Fried   Activities	100.09	6.0%	0.0%	0.0%	0.0%	0.0%	C.0%	\$4,175.46	\$0.00	2019
Committee   S. Committee   S. Dab   For Full Plant   S. Dab   For Full Plant   S. Dab   S.	SE TEN	6.1%	0.0%	6.1%	6,4%	0.0%	13.8%	\$32,833.04	\$870.356.00	ZD18
	\$4.29	86.7%	0.0%	657%	15.0%	24.4%	85.8%	\$154,781.34	\$459 206.00	2017
		100.0%	0.0%	100.0%	13.6%	97.0 EB	97,0%	\$446,357.08	\$462 300,00	2016
Cocal Account % Committed for Funds		71.8%	×0.0	71.8%	14.9%	63 2%	68.8%	5237,789.65	\$451,207.00	2015
Cocal Account	219	87.8%	0.0%	97.8%	15.0%	%T 98	85.7%	\$323,944.82	\$504,625.00	2D14
Local Account	(17%	101.7%	0.0%	101.7%	10.0%	97 1%	95.4%	\$561,486,43	\$470.883.00	2013
Local Account	800	100 0%	0.0%	100.0%	10.3%	92.5%	98.3%	5:77,989.70	\$482,988.00	2012
Committeed for Funds	900	100.0%	0.0%	100.0%	15.9%	85.4%	85.4%	\$63,671.08	9807,650,65	2011
Local Account % Committed for Funds	KDC	100.5%	0.0%	100.0%	18.0%	87.8%	87.9%	5: 43,720.82	\$747,131.QD	2010
Code   Account   % Committed for   % Disb for   Funds   Funds   Activities   Acti	906	100.0%	0.0%	100.0%	10.0%	9: 3%	91 3%	\$14,685.66	8751.970.00	2008
Local Account % Committeed for Funds         % Disb for Funds         % Disb for Activities         % Disb for Activities         Pending         % Total Disbursed         % Available Disbursed         % Available Disbursed         % Total Disbursed         Disbursed         % Available Disbursed         % Available Disbursed         % Available Disbursed         % Available Disbursed         Pending         % Total Disbursed         Disbursed         Disbursed         Pending         % Total Disbursed         Disbursed         Disbursed         Pending         % Total Disbursed         Disbursed         Disbursed         Disbursed         Disbursed         Disbursed         Pending         % Total Disbursed	208	100.0%	0.0%	100.0%	11.2%	90.1%	92.7%	\$97,412.94	9691,751.00	2008
Cocest Account	20%	100.0%	0.0%	100.0%	9.9%	90.4%	92.4%	\$28,211.49	\$716,030.00	2007
Local Account % Committed for Funds         % Disb for Activities         % Disb for Activities         % Disb for Activities         % Disb for Activities         % Committed for Activities         % Disb for Activities         % Committed for Activities         % Disb for Activities         % Committed for Activities         % Committed for Activities         % Activities         AdminiCHEO OF Activities         % Net Disb bursed         Pending Activities         Mapproval % Total Disb bursed         Approval % No.0%         % Total Disb bursed         Disb bursed         Disb bursed         Disb bursed         Disb bursed         Approval % No.0%         % Total Disb bursed         Disb bursed         Disb bursed         Disb bursed         Disb bursed         Approval % No.0%         Approv	2.07	100.0%	0,0%	100.0%	14.5%	85.8%	85.8%	<b>\$30,438,35</b>	\$720,847.00	2006
Local Account Funds         % Committeed for Funds         % Disb for Activities         % Activities         % Activities         AdminiCHDO CP         % Net Disbursed         Approval Approva	909	100.0%	0.0%	100.0%	25.6%	38 8%	68.6%	8897,327.31	8763,727.00	2005
Local Account Funds         % Committeed for Funds         % Disb for Funds         % Pending         % Available         % Availab	9DC	106.3%	0.0%	100.0%	15.6%	88.5%	85.5%	5331,212.30	\$804,773.00	2004
Local Account Funds         % Committeed for Funds         % Disb for Funds         Committeed For Funds         % Disb for Funds         % Net Disb pursed         Pending         % Available         Available         % Available         % Available         Committeed For Funds         % Disb pursed         Approval Purpoval Pur	2.04	100.3%	0,0%	100.0%	14.9%	92.8%	83.8%	\$1,121,834.17	\$774,610.00	2000
Local Account Funds         % Committeed for Funds         % Disb for Funds         % Disb for Funds         % Disb for Funds         % Disb for Funds         Pending         % Fending         % Available	505	100.0%	0.0%	100.0%	15.0%	85.3%	95 SB	\$20,805.08	\$500,000,00	2002
Local Account Funds         % Committeed for Funds         % Disb for Activities         % Net Disbursed Admin/CHDO CFP         % Net Disbursed Approval         % India Mapproval         % Total Disbursed Disbursed         Disbursed Disbursed Disbursed         Mapproval         % Total Disbursed Disbursed         Disbursed Disbursed Disbursed         Mapproval         % Total Disbursed Disbursed Disbursed         Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Disbursed Dis	2.09	100.0%	20.0%	100.0%	15.0%	85.4%	85.4%	\$25,141.20	\$502,000.00	2001
Local Account Funds         % Committeed for Funds         % Disb for Activities         % Disb for Activities         % Disb for Activities         % Disb for Activities         % Admini/CHDO OF Activities         % Net Disbursed         Approval Ap	209	100.0%	3,000	100.0%	15.0%	85 3%.	85.3%	\$15,040.97	\$722,000.00	2000
Local Account         % Committed for Funds         % Disb for Activities         % Disb for Activities         % Disb for Admin/CHDO OF 92.9%         % Local Disbursed Admin/CHDO OF 7.2%         % Net Disbursed Net Disbursed         Pending Approval         % Total Disbursed         Disbursed Disbursed         Mayoral 100.0%         % Total Disbursed         Disbursed Disbursed           \$5.00         89.9%         88.9%         10.0%         100.0%         0.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%         100.0%	<b>40c</b>	100 0%	20.0%	100.0%	14.7%	85.5%	85.8%	\$20,198.94	\$720,000.00	1986
Local Account         % Committed for Funds         % Disb for Activities         % Disb for Activities         % Disb for Admin/CHDO OF 92.9%         % Not Disbursed Admin/CHDO OF 7.0%         % Not Disbursed Not Disbursed 100.0%         Pending Approval 100.0%         % Total Disbursed 100.0%         Disbursed 100.0%         Disbursed 100.0%         Approval 100.0%         % Total Disbursed 100.0%         Disbursed 100.0%         Disbursed 100.0%         Approval 100.0%         % Total Disbursed 100.0%         Disbursed 100.0%         Disbursed 100.0%         Approval 100.0%         % Total Disbursed 100.0%         Disbursed 100.0% <td>909</td> <td>100.0%</td> <td>0.0%</td> <td>100.0%</td> <td>16.3%</td> <td>85.1%</td> <td>85 1%</td> <td>\$5,650.00</td> <td>9987,000:00</td> <td>1999</td>	909	100.0%	0.0%	100.0%	16.3%	85.1%	85 1%	\$5,650.00	9987,000:00	1999
Local Account % Committed for Funds         % Disb for Funds         % Disb for Funds         % Disb for Activities         % Disb for Activities         % Net Disbursed         Pending         % Total Disbursed         Disbursed         Disbursed         Disbursed         Mayoral         % Total Disbursed         Disbursed         Disbursed         Pending         Mayoral         % Total Disbursed         Disbursed         Disbursed         Pending         Mayoral         % Total Disbursed         Disbursed         Pending         Mayoral         % Total Disbursed         Pending         Mayoral         % Total Disbursed         Disbursed         Pending         Mayoral         % Total Disbursed	900	100.0%	20.0%	100.0%	10.5%	90.3%	90.3%	\$21,284,18	\$828,000.00	1997
Local Account         % Committed for Funds         % Disb for Activities         % Disb for Activities         % Disb for Admin/CHDO OF 92.9%         % Not Disbursed Admin/CHDO OF 7.0%         % Not Disbursed Not Disbursed 100.0%         Pending Approval 100.0%         % Total Disbursed 100.0%         Disbursed 100.0%         Disbursed 100.0%         Mayoral 100.0%         % Total Disbursed 100.0%         Disbursed 100.0%         Disbursed 100.0%         Mayoral 100.0%         % Total Disbursed 100.0%         Disbursed 100.0%         Disbursed 100.0%         Mayoral 100.0%         % Total Disbursed 100.0%         Mayoral 100.0%         % Total Disbursed 100.0%         Disbursed 100.0%         Mayoral 100.0%         % Total Disbursed 100.0%         Disbursed 100.0%         Disbursed 100.0%         Disbursed 100.0%         Mayoral 100.0%         % Total Disbursed 100.0%         Disb	200	100.0%	0.0%	100.0%	14.6%	85.5%	98 98 98 58	30,00	\$541,000,00	1986
Local Account         % Committed for Funds         % Disb for Activities         % Disb for Activities         % Disb for Admin/CHDO OF 92.9%         % Not Disbursed Admin/CHDO OF 7.0%         % Not Disbursed Not Disbursed 100.0%         % Total Disbursed 0.0%         % Disbursed 0.0%         Mapproval 0.0%         % Total Disbursed 0.0%         Disbursed 0.0%           \$0.00         89.9%         88.9%         10.0%         100.0%         0.0%         100.0%           \$0.00         89.8%         88.8%         10.1%         100.0%         0.0%         100.0%	900	100.0%	0.0%	100.0%	10.3%	90.0%	80 0%	50.00	\$556,000.00	1995
Local Account         % Committed for Funds         % Disb for Funds         % Disb for Funds         % Not Disbursed         Pending         % Total Disbursed         % Available           Funds         Activities         Activities         Admini/CHDO OF         % Not Disbursed         Approval         % Total Disbursed         Disbursed           50:00         92.9%         92.9%         7.0%         100.0%         0.0%         100.0%           50:00         89.9%         88.9%         10.0%         100.0%         0.0%         100.0%	<b>60</b> 0	100.0%	0.0%	100.0%	10.1%	88.8%	89.8%	\$0.00	\$512,000.00	1994
Local Account % Committed for % Disb for % Out for Funds Activities Activities Activities AdminiOHDO OF % Not Disbursed Approval % Total Disbursed Disbursed 50.00 92.9% 92.5% 77.5% 100.0% 0.0% 100.0%	0.09	100,0%	0.0%	100.0%	10.0%	8P.9%	89.9%	90.00	\$492,000.00	1983
Local Account % Committed for % Disb for % Disb for % Net Disbursed Approval % Total Disbursed Funds Activities Activities AdminiCHDO OF % Net Disbursed Approval % Total Disbursed	003	*00.0%	*	100.0%	7.0%	92.9%	92 9%	50,00	\$750,000.00	1992
	% Available to Diaburse	% Total Dieburged		% Net Diabursed	% Digb for Admin/CHDO OP	% Disb for Activities	% Committed for . Activities	Local Account	otal Authorization	Fiscal Year ¡Ti

CALLI



CAPER 87

### MBE-WBE-MATCH-PERFORMANCE



CAPER 88



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## Contract and Subcontract Activity

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### Community Development Annual Performance Review Summary 7-1-18 to 6-30-19

Community Development Block Great (CDBG) CDBG FY12 Grant Alloration \$1,992,916 \$169,914 \$1,503,930 Program Income

HOME Investment Portnership Funds (HOME)

FV18 Grant / Notation 5670,356 Program Invome City Matel: Funds \$154,762 \$150,000 \$975,197

Projects	Budgeted		Number Served / Projects
CDEG Projects			Completed
Howeng Rehabilitation	1		
Deferred Home Maintenance Repairs / Project Relivery Cost	\$552,003	9552,003	55 Homerwhers
LASA	\$10,000	\$10,000	89 Homeowners
Code Enforcement	\$474,798	5474,79R	10,307 Notices Issued
Roya and 13 rts Club	\$184,300	5184,000	2626 Persons Served
lams I lame for Children	\$10,000	\$10,000	41ă Persons Serveri
Non-Violet Offender's Organization	\$10,000	\$10,000	189 Persons Served
Village of Promise	\$10,000	\$10,000	20 Persons Sprvod
Legacy Community Development Corporation	\$10,000	\$10,000	32 Persons Berved
Program Administration	\$259,720	5299,720	

HOME Projects			7
Housing Renabilitation	\$0	\$0	ๆ/ย
Now Construction - Family Bervice Center, Inc.	\$170,540	\$n	Terry Heighls New Single Family Home Construction
CHDC Operating Family Services Contenting	\$66,877	\$23,460	Terry Heights New Family Home Construction Operating
CHDC Réserve Family Services Center, Inc.	\$32 <b>8.43</b> 8	\$112,024	Terry Heights New Family Home Construction Reserve
Multi Ferr.ly	8481,195	\$370,785	Mt.Ridge Rehab 44 units and Cotteges 55 units
Downpayment Assistance and Counseling	\$281,172	\$51,754	9 New Homeowners Received Downpsyment Assistance and Counseling
New Construction - Habitat	\$181,258	\$50,902	5 Single Family Home Canadiaction
New Construction - A&M	\$168.1548	\$51,834	New Single Family Home
Program Administration 2017	\$52,538	\$35,576	Home Administration
Program Administration 2018	367,036	\$43,389	Home Administration



CAPER 99

### **SECTION 3-ADVERTISEMENT**



CAPER 100



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Section 3 Summary Report Economic Opportunities for Low – and Very Low-Income Persons

U.S. Department of Housing Still Urban Development

OMB Approval No: 2528-0048 (exp 8/31/2007)

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### Part II: Contracta Awarded

Construction Continues:		
A. Tabil do lar amount of all confronts awarded on the project	5 56,727 66	
B. Tutal collier amount of contracts awarded to Shot on 8 susinceses	5 NA	
C. Percentage of the total delay solicuit that was awarded to Section 8 businesses.	NA	4.
D. Total number of Section 8 businesses receiving confreque		
Non-Construction Conyects.	50k.	
A. Total dollar amount of non-construction contracts awarded on the project/activity.	\$ 10,984.15	
Total distantiamount of non-conscious contracts awarded to Section 3 businesses.	s 0	170
C. Percentage of the total delignamount tret was exerted in Sedim Situal/severe	t t	56
D. Total number of Sec. on 3 businesses recenting non-construction contracts.	n	
500 P	992	

### Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing
and community development programs, to the greatest execut feasible, toward low-and very low-income personal particularly those who
are recipients of government assistance for housing. (Chock at that apply.)

- \_B\_\_ Absorpted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site.
- contracts with community organizations and public or on value agencies operating within the metropolitan area (or normatropolitan country) in which the Section 3 covered program or project is located or similar methods. Participated in a HLC program or other program which promotes the training or employment of Section 3 residents.

  Participated in a HLC program or other program which promotes the swarp of contracts to dusiness concerns which most the desident of contracts to dusiness concerns which most the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolition area in which the Section 3 covered project is located. Other, describe below.

Public reporting for this collection of information is estimated to everage 2 hours per response. Including the line for reviewing instructions Scarching existing data sources, getheding and mainlaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form unless it displays a concept yield OMB.

Section 3 of the Housing and Urban Dovo coment Act of 1966, as amended, 12 U.S.C. 1701 J, mandates that the Department ensure than employment and other contamile opportunities generated by its housing and community development assistance programs as directed toward .ow- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring too: The Cata is entered into a database and will be analyzed and distributed. The collection of information involves receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 802(a)/8; of the Feir Housing Act and Section 918 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMD Circular A-108 are not supricable. The reporting requirements do not confer sensitive questions. Data is cumulative personal identifying information is not included.

Fage 7 of 9

form FUC 60052 /8/2501) Ref 24 CFR 135

Life for in the Newton 5 Copies in the send file (a though both cod & Housing Author); Mosting A. Acces of 7 Bedsan's positives as a security as a security in the file for the Newton 5 Copies and Market 1999 (and the Newton).

### Form HUD 60002, Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Parenna.

Instructions. This form is to be used to report annual sections. If his form is to be used to report annual sections by the first segarding employment and other economic specifications provides to two end away two nature persons under Section 3 regulations employed stay Public and Jackson Mousting programs of the earth of 60 development assessment pursuant to Section 3 of the U.S. Housing Aut on 1637; (2) operating assistance aurisand to Section 9 of the U.S. Housing Act of 1637; (a) operating assistance aurisand to Section 9 of the U.S. Housing Act of 1637; (b) operating assistance aurisand to Section 9 of the U.S. Housing Act of 1637; (c) operating assistance aurisand to Section 9 of the U.S. Housing Act of 1637; (c) for several of the useful and extended for 10 housing action assistance of the U.S. Housing and community devalopment assistance in faculting reducting activation of attackment of face-based primessaulis; (f) faculting activation of absolute that of face-based primessaulis; (f) faculting activation and absolute that of face-based primessaulis; (f) faculting activation and autoconstants in accesse of \$100,000 and 900 primessaulis; (f) faculting with the Section-3-covered activity. instructions: This form is to be used to report annual

available in convenience with the Section-3-covered activity.

Form: PLD-90002 has three bods which are to be annothing to a controlled by Section 3. Part i relates to engalogopana and staking. The recipient has the posen in determine numerical employmentationing gods effor on the basis of the number of nounal worked by new nires jodiumns 3, 0, 6 and 5). Part II of the form relates to constructing, and Part I is immediate recipients, efforts to comply with Section 3.

Rears onto or contractors subject to Section Steeping eignen) (IUI: gerliddifferent halbithemusch etengoragen omtern. maintain appropriate accumentation of the anniversity of JULY 1990 of assistance for including and community development programs were directed toward low-land very low-income persons. A request of Scotlen 3 covered ossistance shell submit, we capied of this report to the local HUD File of Dra. Where the program grow-long assistance requires an artual performance report. The Section 3 report is to be requires an action per commissioners, the section is reported to be summitted at the same time the program period resource report a submitted. Where you arrived per for mance report, a not required, the section 8 ment is the william for by Jamony 15 and, if the protect and section 8 ment is the william for the protect came above. Only ands seams usesimmers. Amounts says or proper commences when Prime Recipients see required to report to RVID. The report most inclinds secontagishments of all recipients and their Section 3 convert contractors and subcontractors. HIID Tel Office. Enter the Field Office name to working the

Section 3 report.

. Recipient. Enter the name and address of the recipient.

- recognition of the remains and accretis of the recording submitting this report.
  Federal identification: Enterthonounber that appears on the award form (with disches). The award may be a grain cooperative agreement or contract.
  Didler Appoint of Award: Enter the holder amount, reunded to the
- represent dollar, received by the net plots.
  4 & b. Compot Person Phone Enter the name shall be order number of the person with knowledge of the exact and the recipient's implementation of Section 3.
- Repairing Perhasi Indicate the time period (months and year)
- this report covers.

  Date Report Submilled From the appropriate date.

Program Code: Errier the appropriate program code as listed at the battor, of the page.

Program Name. Enterthe name of HUD Program corresponding

uffinithe "Program Gade" in numae: 8

Part I: Employment and Training Opportunities
Column A: Contains various job caregories. Professionals are
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service workers.

Delurin B. Enforthe number of new kings for each palegory of workers identified in Column A in connection with this award. New Hire interests to person with a motion the conjugator's or explaint's award for or palegory in the Company of the Column Service of the Service Service of the Column Service of the Service Service of the Column Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of the Service of

Column C: Emartha sumber of Section 3 new messforeach Ostogory of workers comitted in Cottom A in comiscion with this case it. Section 3 new nice return to a Section 3 resident who is not on the contract to recipients payroll for enablement at the time of selection for the Section 3 others award or at the time of recipients. Section 3 covered societance.

Culumin D: Enter the percentage of at the staff hours of new hires. (Section 3 residents) in connection with this award. Column Es. Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including now hires) connected with this award. Include shall hours for partiting and full-time

positions. Column F: Enter the numbers of Section 8 residents that were employed and trained in connection with this gward.

Part II: Contract Spportunities Block 1: Construction Contracts

Item At Enforting Italian amount of all contracts expended on the

project/arrigman. Item B: Enter the total dollar amount of rand sody coamested with the project/orngram that were exerted in Section 3 businesses. than C: Enter the percentage of the total dollar amount of contracts.

Connected at 11th project/program awarded to Section 3 businesses.
Herr D. Enter the number of Section 3 businesses receiving awards.
Block 2: Non-Constnation Confects

form A: Enter the total dollar arrount of all contracts avoided on the project/program.

twen B: Enter the later dotter amount of contracts connected with this project awarded to Section 3 businesses. Item C: Enter the percentage of the focal dollar amount of commerce

Connected with this projection gram awarded to Section 8 a usinesses.
Item D: Unter the number of Section 8 ausinesses receiving awards
Port III: Summery of Efforts | Self explanatory

Submitions (1) copy of this records to the HUU Headquarters Office of Smith College and Experience of the properties of the smith same time the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of the participant of confracts/subcommacts.

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form HJD 60002 (64201) Ref 84 CFR 135

### Section 3 Summary Report

Economic Opportunities for Low - and Very Low-Income Persons

See page 3 for Public Reporting Eart of Status and 1. Recipioni Marrie & Addross, (street, 21y, state, rep.

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F. Frogram Ocale \*

U.S. Department of Housing and Urban Davelopment Office of Fair Housing And Equal Opportunity

OMB Approved No: 2529-0043 (exp 9/31/2007)

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### Part II: Contracts Awarded

Construction Contracts.		98 <u>6</u>
A Total collar amount of all contracts awarded on the project	\$ 41.680.87	
E. Total do lar amount of continues beautiful to Section 8 businesses	5 NA	
C. Percentage of the total dollar amount that was awarded to Section 5 bestinesses	NA.	*
Total number of deciden 3 b, sheeses receiving contracts		
Non Construction Constants:		
$\Lambda$ . Total dollar amount at non-construction contracts awarded on the project/act/sty	8 7,974,18	
B. Total defen emount of economication continues awarded to Section Situs nesses	<b>3</b> 3	
C. Percontage of the total do far emount that was exercised to Section 3 businesses	ij.	%
D. Total number of Section 2 businesses receiving non-construction cultilasis	O	

### Pert #: Summary

Indicate the efforts made to cirect the employment and other acoustric opportunities generated by HUD financial assistance for hou	eng
and community development programs to the greatest extent fessible, loward low-and very low-incurse persons, particularly those	oter
are recipionts of government assistance for housing. (Check all the: apply.)	

- Attempted to recruit law-income realdents through: local enhantlising models signs prominently disclayed at the project site, contracts with community argenizations and public or private agencies operating within the motropolition area for numetropolition country, in which the Section 3 covered program or project to located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
   Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- \_\_\_\_\_ Coordinates with Youthbuild Programs administered in the matropolitan area in which the Section 3 covered emject is located.

  □ Other, describe below.
  - Lot: Posting for Section 3 Opportunities and Neighborhood & Housing Authority Meetings. A listed of 7 Section 3 humanism seal constitution contains

Public reporting for this collection of information is estimated to sworage 2 hours per response, including the time for reviewing instructions. Searching accepting and tox covering the collection of information. This agency may not collection be information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1969, as amended, 12 U.S.C. 170 to, mandates that the Department ensure that employment and other economic opportunities generaced by is housing and community development assistance programs as directled toward low- and very-low income persons, can cularly those who are recipients of government assistance programs recipients as estated low- and very-low income persons, can cularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the assults of the Department's efforts to meat the stateony objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring too. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal this properties as extracted on multiple development programs occurred by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 908(eX6) of the Fair Housing Act and Section 918 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and CNIB Circular A-198 are not applicable. The reporting requirements do not combine sensitive questions. Data is countilable; personal identifying information is not included.

Page 2 ct 2

Idra HUD 80002 (8/2001) Raf23 CFR 186 Form HI/2-50007. Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Parsons.

Instructions: Ensignment of the used to record annual second/shinesine regarding employment and other expension properties provided to low- and very callingoring properties provided to low- and very callingoring pregions under Section 3 of the Housing and Urban Deva opment Act of 1982. The Section 3 regular ons apply to our Pablitic and Indiano Receiving programs that receive: (1) director ment assistance pursuant to Section 5 of the U.S. Housing Act of 1987 (2) operating essistance our sunt to Section 5 of the U.S. Housing Act of 1987 (3) or 1987 and to recipitants of housing and commutating development assistance in excess of \$200,000 expended (or (1) flousing challed in the U.S. Housing Act of 1987 and to recipitants of housing employed (or (1) flousing challed in the U.S. Housing challed (or (1) flousing c instructions: It is form is to be used to report annual

projects; and to commerce and anabonine retrieve to \$400,000; awarded to commerce with the Section 3-covered satisfy.

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Profession on S.

Redipients or contractions subject to Section 3 requirements must maintaint appropriate documents, on to establish that HUD financia assistance for fluoring and curriturity development programs were directed toward low- and very owindome persons." A recipient of Section 3 covered assistance shall submit two population this report to he local HUC Field Office. Where the program providing assistance requires an annual performance report, in a Section 3 recent is to be requires all annual performance report, this decision is account a succession assume times the program performance might be submitted. Where an amount performance report is not required, this Section 3 report is no be submitted by January 10 and, if the project section 3 report is no be submitted by January 10 and, if the project section 3 report is no be submitted by January 10 and, if the project section 3 report is no be submitted by January 10 and, if the project section 3 report is no be submitted. sector a report to be summod by landing following, has project, ands before December 34, at an 19 days of project no mistillo. Carly Prison Recipients are required for report to MIMD. The report priest include accomplishments of all recipients early their Section 3 covered contractions and subconfunctions.

HUC Field Office: Enter the Field Office name therefore, the

- Section 2 report

  1. Rordplant: Enter the name and secress of Instructivent
- Rindfighant: Price The harms and socress of the recoverill submitting that seport. Faderal Identification. Enter her runted that socress on the sware from (with deather). The sward may be a grain cooperative spreament or sorved. Rotter Amount of Award. Enter the collection mounted to we nearest collections of the recipion. Context Paragol Prices if the name and belephone number of the peacen with knowledge at the award are the recipion's included and the recipion's included and the recipion's included and the recipion's included and the recipion's included and the recipion's included and the recipion's included and the recipion's included and the recipion's included and the recipion's included and the recipion's included and the recipion's included and the recipion's included and the recipion's included and the recipion's included and the recipion's included and the recipion's included and the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the recipion of the rec
- implementation or Section 3 Reporting Penad: Indicate the time period (monits and year)
- this report covers.

  Date Report Substitled Helici the apprepriate calls.

- Program Code: Enter the geographic program code as listed at the bottom of the page.
  Frogram Name: Enter the name of HIJD Program names conding
- with the "Program Code" in number 8.

Part I: Employment and Training Opportunities Column A: Contains various job categories, Professionals are defined as people who have special encadedge of an occupation (i.e. appenisors, architects, numbers planners and computer soggest metal. For construction scalings in the each trade are provided data in columns R through F for each trade where persons were employed. The calegory of "Other" notates occupations such as

salvice vice 46s. Column Ba Enter the number of new mestion each caregory of workers identified to Column A to correction with the award. New His natural to a series and a not a time correction's or recipient's seyrol for end cyrect lithe time of election for the Section 3 seyrol for end cyrect lithe time of election for the Section 3 series amend on all the lifes of nativity of Section 3 arranged.

Column C: Prior the number of Section 3 new hires for each category of workers identified in Column A in connection with this award. Section 3 rew him refers to a Section 3 resident who is not on the contractor's or recipient's payrol for ampleyment at the time of selection for the Section 3 covered award or at the time of record of Section 3 covered assistance.

Galumn Dr. Eiter the percentage of all the staff hours of new littles.

Section 3 residents) in connection with this award Dolumn B: Enter the percentage of the total staff hours worked to: Section 3 employees and traineds (andfulling near hires) commented with this award. Include staff hours for part-time and full-time

Dalumn F: Enforthe numbers of Section 3 residents that were employed and trained in connection with this award Part II: Contract Opportunities

Block 1: Constitution Contracts

Nem 4: Enter the total deterrenceunt of all contracts awarded on the

and edition of the total delar amount of contracts connected with this term in the total delar amount of contracts connected with this org ecolprogram that were extended to Section 3 businesses on expregation activates existed to section a bit interests. Nent O. Effect the project/program awarded to Section 3 businesses, Nem In Information of Section 3 businesses ricelying awards Block \$1 Win-Construction Contracts.

oru, eu/program Nam B: Emerthe total do ler amount of confracts connected with this ardicat awarded to Section 3 businesses

Enter the percentage of the lotal dollar arrount of contracts connected with this project/program awarded to Section 3 histinases. Item D: Enter the number of Section 3 histinases receiving swarps.

Part III: Summary of Efforts – Self-explanatory.

Sparretions (1) copy of this report to the HUD Heartquarters (1ffest of assimitation (1) copy of this sign is a few rule reading refer the single performance report is submitted to the program office. The Section 3 report is submitted by Lerucy 10. Include only continuity executed during the period aperified in from 8. Philaviline are to report at contracts subcontracts.

\* The tarms "Kewincome persons" and very low-income persons' have the same meanings given the terms in section 3 (b) (2) of the United States Housing Aug of 1967. Convertionity persons mean termines including single cereonal various incomes duriet exceed 00 per declar? of the rection income for the ence. as colormized by the Secretary with adjustments for each entertail larger families, except that

The Screenbary may establish income eating higher or lower than 50 per conturn of the magicin for the area on the peak of the Secretary's findings such that we alters are necessary because of preveiling levels of construction code on measurary high-or level-income contiles. Very theolorems exposs mean lowelneous establishing persons) whose incomes exposs mean lowelneous establishing persons), whose incomes do not exceed 50 per beature of the mader family income size, so determined by the Secretary with an including a night confidence or employed and larger fertiles, except that the Secretary with any establish income certains a right or lower than 50 per cent of the median for the area on the pass of the Secretary a fuding disk such reasons are reconsisty because of unusually high or low family incomes. high at low family incornee.

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### Section 3 Summary Report

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Economic Opportunities for Low - and Very Low-Income Persons

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Other (List)

J.S. Copertment of Housing and Orban Development Office of Fair Housing And Equal Opportunity OMB Approval No: 2529-0043 (exp. 8/31/2007)

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Find Bold Office; And Equal Opportunity See page 2 for Public Reporting Buream externant. 1. Recipier i Herre & Address: (stroot, d.g. crost, z.p.) 2 Peaking der Managen, Que despfeword ne. 1 2. Durler Amount of Award. 191,426,06 M-18-MC-01-0201 City of Trentade P.C. See 126 Huston No. AL 25004 5. Phone: ilholude area code: 250 ≤27 5422 Scott Erwin 6 Reports y Ponce 10/1/16 - 0/30/10 7. Data Report Buomistat 9/30/2019 g (Use a separate sheet for each program code) 9 Program Name HOME E. Program Godun 900 400 By Part (: Employment and Training (\*\* Include New Hires in polumins E & F.)

A B B C Runtor of New Hires that are placed and process of San New Hires that are placed and process of San New Hires that are placed and process of San New Hires that are placed and process of San New Hires that are placed and process of San New Hires that are placed and process of San New Hires that are placed and process of San New Hires that are placed and process of San New Hires that are placed and process of San New Hires that are placed and process of San New Hires that are placed and process of San New Hires that are placed and process of San New Hires that are placed and process of San New Hires that are placed and process of San New Hires that are placed and process of San New Hires that are placed and process of San New Hires that are placed and process of San New Hires that are placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and placed and pla G Humber of New Filtes that are Sec. 3 Respects % of Total Bitch Hours for Section 3 Employees and Louveau Number of Seption 8 Employaes and Trainops € of Aggregicals Number of Staff Hours of New Elires Hostore Sec. 3 Residents 0 0 0 Protossionals 0 Ð Technicians 0 0 ũ Office/Clerical Construction by Trade (List) 0 0 0 Trade 0 0 0

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Tota:  * Program Codes  ! = Plact: n Side illy 2 = Section 2020/1	Rub (of Figure Number) A Town operator B Towns operator C Tild Research of the Communication	4 - Morro per Assistance 6 - HOME 6 - HOME Stats Administrated 7 - CDSG F-Hemani	8 – 2080 State Administrated 9 = Other CD Programs 10 - Other Housing Programs
	- H <sub>e</sub> el	ul 2	loir-Hill1 Konth (Yventh) Nef 24 CT14 (25

#### Part II: Contracts Awarded

Construction Continues	- 10	
A Total deter emount of all contracts awarded on the project	\$ 137,008.51	
B. Total dokar amount of postrads awarded to Section 8 businesses.	\$ NA	
C. Percentings of the total dollar amount that was awarded to Section 3 businesses.	NA	%
D. Total number of Section 2 hindresses receiving contently		
2. Non-Construction Contracts	- 10	
A. Total collar amount all non-construction contracts exercted on the project/edivity	\$ 24,429.57	
B. Total collar amount of non-construction portrains awarded to Section 3 businesses	\$ 0	
C. Percentage of the total collar amount that was never so to Section 3 businesses	0	×
D. Falsi number of Section 3 businesses receiving non-construction contrarts	Ġ.	
	10 22	

#### Part III: Summary

ndicate the efforts made to direct the employment and other economic opportunities generated by HUD finencia; essistance for housing
and community development programs, to the greatest extent feasible, toward low-and very low-income persons, perticularly three who are recipients of government assistance for nousing. (Check at that apply.)
Attempted to recruit low-income residents through, local advertising media, signs prominently displayed at the project site.
contracts with currentity organizations and qualic or private agencies operating within the metropolitan area (or
normal uputillan county) in which the Section 3 covered program or project is located, or similar methods.
Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.  Participated in a HUD program or other program which promotes the sward of contracts to business concerns which meet the
definition of Section 3 business concerns.
Goordinated with Youthbuild Programs achainstered in the metropolican area in which the Section 3 covered project is toospad.
Other; cescribe below.

Job Porting for Switter 1 Opportunities and Heighborhood 6 Housing Authority Weekings. A disc. (IV Sustain 2 Lizar resets received an interfeste

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, Searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid CMB number.

Section 3 of the Housing and Urban Development Act of 1988, se amended, 12 U.S.C. 1701b, manustase that the Department ensure that striptyment and other economic opportunities generated by its housing and community development are stance programs as directed toward low- and vary-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to menior program recipiarts compliance with Section 3, to assess the results of the Department's offers to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients is self-monitoring tool. The data is entained into a database and will be analyzed and distributed. The collection of information involves recipiarts receiving Feder's financial assistance for housing and community development programs covered by Section 3. The Information WII be collected arrivally to assist HUD in meeting its reporting requirements under Section 103(a)(5) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMS Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative, personal identifying information is not noticed.

Propo 2 of 2

form HUC 60002 (8/2001) Rof 24 CFR 185

#### Form HUD-60002, Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.

Instructions: This form is in the used to report standal accompletaments againing simployment and other accommic appoint in againing simployment and other accommic appoint in accommission of the Heusing and Union Development Act of 1998. The Section 3 of the Heusing and Union Development Act of 1998. The Section 3 of the Heusing and Union Development accidence pursuant to Section 6 of the U.S. Hausing Act of 1997; or 18) modernization grains are an U.S. Hausing Act of 1997; or 18) modernization grains are an it. S. Hausing Act of 1997; or 18) modernization grains are an it is explicit. At of the U.S. Hausing Act of 1997 and the recipionity of housing and community development assistance in surges of \$200,000 expended for (f) housing challed as a technique of the U.S. Hausing Act of 1997 and the recipionity of housing and community development assistance in surges of \$200,000 expended for (f) housing challed accordal; (2) housing carebuction or (7) other public construction are active and the expension of \$100,000 expended in contraction or active with the Section of contraction and state. Instructions: This form is to be used to repur, around

are acts and to comments and presents to excess of \$100,666 asserted in contraction with the Section 3 contract activity. Form HUD-90002 last three bests which are to be come start the all programs considered by Section 3. Part I relates to employment, and sunfaving. The recipient feet his the oppoint a decram or number of bours worked by one the section of the number of bours worked by one three tourness II, D. Land F.F. Part II of the form referred to commentation, and Part III summer acts recipients efforts to remove well-Section 3.

Peddents or contractors subject to Section 2 меділиминге и mskrisin ápyrupitale documentation to askublish that HUD Арадоја in serious by update occurrenced in to saveties from A. In 1995 of the serious to the control of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of the serious formation of submitted at the same time the program performance report is submitted. Where an annual performs the report is not recurred, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31 within 16 days of project completion. Only Prima Recipiants are registred to report to MDD. The report must include accomplishments of all recipients and their Section 3 covered completions and automorphisms.

HUD Field Diffusi Treet 15 Field Office name to world by the

Section 2 report

- Recipient: Enlar the same and address of the recipient
- Schmilling like report.
  Feature! Identification: Enter the number that appears on the sware form (with disches). The award may be a great, cooperative agreement or por rect. Dollar Amount of Award: Enter the dollar amount reproded to the
- Losal Ambura or Award: Emer the dollar amount rounded to the inserted oldbur received by the receiption.

  Context Person-France: Enter the name and Weylkone number of the person with knowledge of the award and the recipients implementation of Section 3.

  Reporting Persod: Indicate the sime period (murcles and year).
- trils report covers.

  Date Report Submitted: Enter lieux appropriete gate.

Submit one [1] copy of this report to the HUD Headquarters diffee of Fair Housing and Figure Opportunity, at the same time the performance report is expended to the program office. The Rectain 3 reads is action like by Journay 10, Institute only permadic executed cuting the period expected in item 8. PHASIHAS are to report at 1. contracted to on Lecte.

<sup>6</sup> The benne "own come persons" and very low-income persons" have the serie meanings given the terms in socilor 3 (4) (2) of the Dimed 3(9)66 Housing Act of 1837. Low-income persons mean females. ộn duding single persons rwhosa Incomes do not asceed 85 per ceutum of the macran income for the area, is a decembed by the Secretary, with adjustments for smaller and larger (smaller, accept that

- Program Gode: Enter the appropriate program code as folice at the bottom of the page.
  Program Name: Foliat the name of HUD Program corresponding.
- affir and "Program Gode" in inchiber 8.

Part I: Employment and Treining Opportunities Column A: Conmitte various job categories. Professionals are Actined 65 people who have seen at unwetche of an occupation (to supprivide) is people who have seen at unwetche of an occupation (to supprivide) is constituted and provided and provided data in critical whose people of the constitution of the people of the constitution of the people of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution of the constitution o

Column Be Enter the number of new three for each exception of workers identified in Column Aim connection with this award. New Hille re-Birs (0.8 pensor) who is not on the compactor's or neighborha (98y/oil for employment at the time of selection for the Section 3) Covered award or et the time of recept of Section 8 navional

Column C: Enter the number of Scottan 2 now hires for each category of workers confitted in Column A. 7 connection with this eward. Section 3 new nite refers to a Section 3 resident who is not on the contractors on redplant's payrol for employment at the time of setection for the Section 8 covered award of all the time of secept of Seaton 3 dowered analyzanes.

Column D: Exercise percentage of all the elaThours of new lines Column B. Branch September 19 and 19 and 19 (\$ 0) few mass (Section 3 residents) in nonnection with this award. Column B: Enter the potentiage of the loss scale hours worked for Section 5 complayees and fellower (including new hires) connected within 5 coward. Include shall hours for cart-time and full time. cosillors.

Column F: Friter the numbers of Section 3 residents that were employed and bained as connection with this swent. Part III: Continue Opportunities Block 1: Constitution Contracts

flem A. Enter the total dollar emount of all contracts awarded on the projection of the total determinant of contracts connected with this

projections gram that were awarded to Spotian Situalinesses. IIAMIC - Enter the percentage of the lotal collar amount of contracts. connected with the project/program awarded in Section's businesses. Herr D. Enter the number of Section's businesses receiving events. Block 2: Non Constitution Contracts

Kein Ad Earlei the lotal octor amount of all contracts swarded on the mujectia traram.

flam B: Unter the lotal deliar amount of contracts connected with this

name B: Liner me that distant another or contracts connected with this project distribution to action 5 byte newsees.

Bern C: Enter the personage of the talk distinct emount of contracts connected with this projecting an wavefed to Section 3 bus nesses. Harm D: Enter the number of Section 3 businesses receiving awards. Part III: Summing of Pflorts – Self-explanatory.

The Socretary may establied income ceiling higher or lower than 80 per northum of the med of for the drea or the base of the Secretary's findings such that series are necessary because of prevailing excision continuous established an integrate high-for ow income fronties. Very identification regards mean text-income lendies (necessary legislations) extended in Lower text-income per an armonic per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous per continuous Grailles, except that the Secretary may establish income callings higher on lower than SC pericent of the median for the area on the teachers the Secretary's findings that such variations are necessary bareause of unusually

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	RM 27 CFR 18

### Section 3 Summary Report

Economic Opportunities for Low – and Vary Low-Income Persons U.S. Department of Housing and Urban Development Office of Fair Housing And Equal Opportunity OMB Approval No: 2529-0045 (exp. 8/31/2007)

Hud Feld Offices See page 2451 Public Reporting Burden statement 2 Foderchitentification (contractations and) M=18-IMC-01-0201 1. Parcisian Name & Address (Introductly, Arthur 215) S. Dollar Aniount of Award: £23460.50 City of Har Locks P.O. Box 909 Hintoway All Steen 6. Phone: (Frebue area sode) 268-427-5423 4. Comtact Porson Scatt Erwin R Reporting Period 10559-98049 7. Date Report Superstade 90s05018 9. Program Name: HOME h Program Code \* (Use a separate sheet for each stogram code) : UL Appliy Part I: Employment and Training (\* Include New Hires in columns E & F.) ET Wild Total Staff Hours for Book on 8 Employeus and Trainces Number of Section's surphysics and Trainess © Plantor of Nov Director are Sec. 3 Recoveries Humber of New Hirea N of Aggregate Number of Staff House of New Hiros that are Sec. 3 Rontgoods July Consumy 0 0 0 Professionals ō 0 0 Technicians 0 0 0 Office/Clarical Construction by Trade (List) Trade ō 0 0 0 0 0 1 rade 0 0 Q Trade 0 0 0 Trade 0 0 0 Trade 0 Û 0 Other (List) Total \* Program Codes 1 = Plot old Bubbley 2 = Spotter 202/911 3 = 9 th interface Housing
4 = 1 was operated
3 = Operation
6 = Maximum Housing 4 – Homo con Assistante 5 = HOME 0 HOME State Administration 7 = CDDS E111ement 6 = 0 306 State Administrator 9 = UB to 03 Programs 10 = Other Housing Programs

Age 1 of 8

Form HJD-66002 (692001) RM\*24 CFR 185

Part II:	Compacts	Awarded
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Construction Contracts.		
A Total drifter amount of all confracts exerted on the project	S NA	
B. Total column amount of sortracts awarded to Seption 3 by snesses	\$ NA	
C. Percer tage of the total dollar enrount that was awarded to Section 8 histocrass.	B.A	*
C. Total number of Section 8 businesses recoving contracts	(2)	
Z. Non-Constitución Contracts.	88	
A. Total collar amount all non-construction someons awarded of the projection of vity	\$ 23,463 30	
B. Total dallar amount of non-construction converts awarded to Section 3 dustnesses	3 C	
C. Fercentage of the total dollar amount that was exerted to Section 3 businesses	p	44
Di. Total number of Section 3 businesses receiving non-construction contracts	. 5	

#### Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD futural assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who
are recipients of government assistance for housing. (Check at that apply.)
Attempted to recruit low-moome residents through: local advents in media, signs prominently displayed at the project ette.
contracts with community organizations and public or private agencies operating within the metropolitan area (or

nonmetropolitan county; in which the Section'S covered program or project is located, or similar methods.

Participated in a HUD program or other program which promotes the treining or simpleyment of Section 3 residents.

Participated in a HUD program or other program which promotes the award of contracts to cusiness concerns which meet the cofficient of Section 3 business concerns.

Coordinated with Youthbuild Programs administrated in the metropolitan area in which the Section 3 covered project is located.
 Other, describe below.

Job Posting for Section & Opportunities and Neighborhood & Housing Author/y Manufage. A sold of 7 Section & Laurine 200 Local discount of controls.

Public reporting for this collection of information is estimated to average 2 hours are response, Including the time for reviewing instructions. Searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid CMB.

Section 3 of the Housing and Urban Development Act of 1968, as amenced, 12 U.S.C. 1701u, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs as directed toward low- and very-low income persons, pencularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to man for program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as soft-monitoring too. The calls is criented into a chilabase and will be analyzed and distributed. The collection of information involves recipients receiving Federal finencial assistance for housing and community development programs covered by Section 3. The information will be collected annually to sested HUD in needing its reporting equirements under Section MDN<sub>e</sub>(8) of the Fair Housing Act and Section 916 of the HCDA of 1992. An essurence of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular Art 08 are not applicable. The reporting expuirements do not come in sensitive questions. Data is cumulative; personal locatifying information is not include:

Page 2 of 2 #110 60002 (47200\*)

Page 2 of 2 #120 Find the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control

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For TIGHT-60002, Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.

Instructions: This form is to be used to report amous accompliantments regarding complying red of other economic apportunities provided to low- and very low-incurse persons used septembles provided to low- and very low-incurse persons used Section 3 or the Housing and Urban Development Act of 1660. The Section 3 or the Housing and Urban Development Act of 1660. The Section 3 of the U.S. Housing Act of 1667; (2) operating assistance pursuant to Section 3 of the U.S. Housing Act of 1667; (2) operating assistance pursuant to Section 3 of the U.S. Housing Act of 1667; (3) operating development assistance in corrects of 1200,000 expanded to: (1) housing Act of 1677 and or recipients of housing end elementary development assistance in corrects of 1200,000 expanded to: (1) housing challenges of 1200,000 expanded to: (1) housing the action of 1670 elementary and based paint hazards; (2) housing construction or (3) ether public construction projects; contracts and sufficiences for expanded others. Instructions: This form is to be used to report amos

projects; part to execute and Authority etch in execute of \$109,000 assumed in connection with the Section's covered activity.

Form HUD-Anthr? has three parts which are to be combined for all programs obviously. Beath relation to employment and attaining. The neighborh has the option to determine numerical and by variable and goods either on the table of the number of hours variable by new three (columns 6, U, L and 1). Part II of the form relation to execute output, and Part III cummarizes inclining the factors in comply with Section, and the factors subject to Section 3 requirements. The manufactors of the factors of the fact

939 98/acc for luxuring and community development oraginary were dissibled lowerd low- and very low income persons. A negligibility Section 3 covered assistance shall submit two copies of this report to the local HUD Field Office. Where the program providing settletines requires an annual performance report, this Section 3 regords to be requires an annual performance maps, fine discrition 3 report is to be exhausted as the same time the program performance report (a) submitted. Where art amount continuous report, is not required, this Section 3 report to the submitted by January 10 and, if the project ence before Decomber 24, within 10 days of project completion. Confu Private Recipiatoris are required to report to MCO. The report woust unloads accomplishments in 6th regions and their Section 3 reversed contractions and subconfinations.

HILD Finish Office: Enter the File of Mice name forwarding the

- Section 3 report.

  1. Rectionant: From the name and audiess or the recipient.
- submitting this report.

  Federal identification. From the number that appears on the swent form path disables). The award may be a grant.
- which from with district). The award may be a grant conceasitive agreement or contract.

  Do let Amount of Americ, there the detair amount reunded to the heavy self-detail to the heavy self-detail to the heavy self-detail to the heavy self-detail to the heavy self-detail to the self-detail the manufacture and the recipient's implementation of Section 3.

  Responsing Period Indicate the time period (implifice and year) this report review.
- zawaz tocerait
- Date Report Submitted: Error the appropriate days

- Program Code: Enter the appropriate program code as fished at Program Name Linier the name of IBUD Program corresponding
- with the "Program Code" in number 9

Partit: Employment and Training Opportunities Column A: Contens various job categories. Professionals are cell red as pepple who have special knowledge of an inequestion (i.e. supervisors architects surveyors, planners, and game, yet programmers). For continued a positiona, fall each lisee well avoide calcums 8 through Fifth each linds where pareses were employed. The catagory of "Other Includes non-paying each se se vice workers

se vice authors for number of new hires for each callegory of column 8.1 Earth the Column A in connection with the sward. New tilm mains to a purch who is not be the contractor a or expend's payroll for amployment at the time of selection for the Section 3 covered award or at the time of needs. of Section 3 covered award or at the time of needs.

Colomn C: Enter the number of Section 5 new hires for eac estagony of workers certified is Column A in connection with this 8-9-9 3. Sec. on 3 seem the refersitus Section 3 residentials not on the combatable or resigner Mappen B for employment at the time of setartion for the Section 3 obvered award or as the time of receipt of Section 3 povered sasistance.

Column D: Et let the percentage of all the staff hours of new hites. (Section 3 residents) in connection with this award. Column E: I fifter the percentage of the total staff hours worked to:

Section 3 employees and trainers (including new hires) connected with this award. Include start focus for partiting and fulfilling. DOMESTIC:

Column F: Enter the numbers of Section 8 residents that ware employed and trained in connection with this award.

Part II: Centrae: Opportunities Block 1: Construction Contracts

tiern A: Enter the total dollar amount of all continues awarded on the

ore emprogram from B: Enter the total delian amount of continuity competted with this on empropriam that wans examined in Section 5 by necessary, that one comprehensive with the parameters of the folial cells, amount of contracts cannot be with a project/program was decided by Section 3 businesses. Here C. Etter the number of Section 3 businesses receiving awards. Block to Man-Contained on Centracts.

Nam A: Programe tale deliar amount of all contracts awarded on the

warms. Here if a title (color) a post title portracts evaned on the mojectypogram. Nem B: Enter reliate data: amount of portracts connected with this moject wavened to Section 3 businesses. Here title participations of convexual Nem C: Enter the parcentage of the total data: amount of convexual convexual services.

Connected with this project/program assured to Section 3 businesses.

Bern D: Linter the number of Section 3 businesses receiving payings.

Part III: Burnmary of Efforts | Set explanationy

Submit one (1) copy of this report to the HUD Headquarter's Office of Summicroe 1) copy or this report or the AUDI Resolution and Cybel or Fair Housing and Equal Opportunity, at the same one the performance report is suphilibed to the program office. The Section of report is submitted by January 10. Individually contracts executed euring the particle executed in Mark 6. PHAs III As are to report at commission. Department of the Aurilian Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partment of the Partme

\* The terms "low-income persons" and very low income persons" have the same mannings (ive) the terms in section 3 (b) (2) of the United States Housing Act of 1937. Low-income persons made familias (including situal persons) whose incomes on and exceed 80 persons) whose incomes on and exceed 80 persons in the median from the tree area, as determined by the Searebary with adjustments for smaller and larger termines whose time!

the Secretary may establish income calling higher or inwention (a) per canium of the median for the area on this basis of the Secretary's lindings such that vanations are necessary because of prevailing levels of construction tests or unusually high- or over-recens families. Many low-Account particular mean love-income tamilies (holycling single persons). wecoming paradiate in an accorded by per gent, in or the inequal items by rocate area, as determined by the Secretary with edjustments or smalar and argentimates, accept that the Secretary new yearst at neone certaing higher or laws; then 50 per sever of the median for the area on the basis of the Secretary? In plays that levels verificates are necessary occase of unusually several per periods. high or low family incomes.

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	ัชาก HR. บ ระตะยา (ค.พ.) Ref 24 Cdn (

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## Section 3 Summary Report

Economic Opportunities for Low – and Very Low-income Persons U.S. Department of Housing and Urban Development Office of Fair Housing And Equal Opportunity OMH Approval No: 2529-6043 (exp. 8/31/2007)

Find Field Officer - ---Samplings 2 in Public Player Sing Burden startingent, 1. Plactple 1 Rame & Address: (about, 4 by state, 2 b) 2. Federal, don't likelien: (constate word no.) 8 Do for Amount of Among 886 811.81 M-18-MG-01-0201 08v al Hanbina. P.C. 305-108 Hanss lo, /L 80614 4 Contact Person 6 Phone (Include area code) 9% (97,745% Scott Erwin 6 Reparting Forted, 1041/18, 9/90/19 7 Date Report Sceniscol 993/2019 9. Program Serie. HCNE 4. Program Code ? (Uso a scoordie 9 3919 Fertu program code) HT Number of BookenS Briokgrees and Trainces Sk of Total Staff Hours for Section J Employees and I tempera Magragite Humber of Staff Jours of New Hires touture Sec. O Research 0 0 a Professionals 0 0 Technicians 0 0 û Office/Clerical Construction by Trace (Liet) 0 O 0 0 0 0 Trede 0 0 0 Trade 0 0 0 Trade 0 0 Ö Trade 0 0 0 Other (List) Total 3 = Publishedor Analog A = Development, D = Operation C = Watterpoolse \* Program Codes 1 – Flax the Subsect 2 – Section 202/915 4 Helintiese Assistance 5 - HSWE 5 - HSWE Blate Administerac 7 - CORS Fortement 8 - CDBC Bare Administration of CDFCr CS Programs
10 - Office Housing Programs

Page 1 of 2

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ar a H L: 83002 (877101) 第124 0FB \*整

#### Part II: Contracts Awarded

Construction Contracts.		
A Total collar amount of all contracts awarded on the project	\$ 55,727.05	
5. Total do lar amount or confracts awareed to Booksin 3 businesses	\$ NA	
C. Percentage of the total color amount that was awarded to Section 3 businesses	NA	*
D. Tolelinumber of Section Situations are receiving contracts	8000	
i. Non-Construction Contracts:		
$\lambda$ . Lotal data: amount all ton construction contracts awarded on the project/activity	\$ 10,964.15	
B if otal doller amount of non-construction contracts awarded to Section 3 businesses	å C	
C. Partschage of the total deferencement thehives awarded to Ecoton 3 businesses	2	*
Total number of Section 2 businesses receiving non-construction commutes	0	

Part III: Summery
Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very law-income persons, particularly those who are recipients of government essistance for housing. (Check at that apply.)  Attempted to recruit low-income residents through: flocal sevents in groudle, signs prominently displayed at the project site, contracts will community organizations and public of private agencies operating within the metropolitian area (or normalizapolitian countly) in which the Section 3 covered program or project is located, or a mile metrods.  Participated in a HUD program or other program which promotes the training or enruloyment of Section 5 residents.  Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.  Coordinates with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.  Other, describe below.

Job Peeling for Section 3 Opportunities and Neighborhood & Housing Awarenty Meetings. A tops of 7 Section 3 businesses received constitution contains

Public reporting for this collection of information is setmeted to swarage 2 hours per response, including the time for reviewing instructions Searching exteting data courses, gathering and matriathing the data needed, and complating and matrix in the collection of information. This agency may not collect the information, and you are not required to complete this form, unless it displays a currently valid OMH.

Section 3 of the Housing and Urban Davelopment Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensure that Section 3 of the Housing and Urean Development Act of 1959, as amorded, 12 U.S.C. 1701, mandates that the Department ensure that employment and other economic opportunities generated by its nousing and community development assistance programs as directed foward low- and very-low imparts persons, best calledy those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 136. The information will be used by the Department to monitor program recipients compliance with Section 3, to assess the results of the Department's efforts to meet the statuting objectives of Section 3, to prepare reposits to Congress, and by recipients as self-monitoring tool. The data is entered into a distalesce and will be analyzed and sixthicided. The collection of information involves recipients receiving Federal financial assistance for housing and community development originans covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the NCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and CMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative personal identifying Information is not included. information is not included.

Page 7:41

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#### Form HUC-60002, Section 3 Summery Report, Economic Opportunities for Low- and Very Low-Income Persons.

Instructions: This form is to be used to report a 11,61 accomplishments regarding originary mentioned (b) execution opportunities provided to less and very low-level—provided male: Section 3 of the Housing and Littles Development Act of 1993. The Section 3 of the Housing and Union Beaching in parameter that for 1999. The Section 3 of the Housing and Union Beaching and Julian 1999. The Section 3 regulators apply to any Public and Indisol Housing Programs that receive (1) denotingment assistance to section 9 of the 1.5. Housing Act of 1997, 2) appealing sea example pursuant to Section 9 of the 1.5. Housing Act of 1997, or (2) made interface grants grouted in 1999, explored 4 of 1997, or (3) modernization provided with the 1999 of 1999, or (3) indicating an indication and elevation of lead-based part hazares). (3) hasing construction and elevations of lead-based part hazares). (3) hasing construction and elevations of lead-based part hazares). (3) hasing construction and elevations of lead-based part hazares). (3) hasing construction and elevations are stored of \$160,000 awarded in connection with the Section 3-consecution? In the 1999 of \$100,000 awarded in connection with the Section 3-consecution of \$160,000 awarded in connection with the Section 3-consecution of \$160,000 awarded in connection with the Section 3-consecution of \$160,000 awarded in consecution, and the part of the consecution of \$160,000 awarded by now hines (column 8, 0, E and 1). Fact for the form weeked by now hines (column 8, 0, E and 1). Fact for the form selected in content of the part of the form selected in content of the part of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the form of the

Recipients or complete subject to Section 3 requirements must maintain supropriete documentation to establish that HUD financial establishes for incusing and community development programs were directed toward low- and very low recome persons? A record cent of Section 3 coveres assistance shall submit two copies of this inspert to The local HUC Tield Office. Where the program providing adultations requires an ennual performance report, this Section 3 import is to be submitted at the same time the program performance report is submittee at the ear is the program per or manda report a submittee. Where an annue performance rapart is not required. Like Section 3 report is to be submitted by Lanuary 10 and, 7 the project ands before December 31, within 10 days and analysis completion. Our Prison Recipients are required to region to the ID. The report out the field accomplishments of all recipients and their Section 3. covered contractors and subcontractors

HUD Field Office: Fater the Field Office hame to warding the Section 8 reports

- Resipient, Enter the new eard address of the respect.
- Respect come media event someter or one express. submitting this report. Farland Martification: Folia: the number that appears on the ward form (With dashes). The award may be a grant,
- ecopered/velegreement or comulact.

  Dotter Amount of Award: Einler has dollar amount, rounded to the nearest dollar, respired by the recipient.
- 4.8.5 Conject Person/Pions. Enter the name and telephone number of the person with knowledge of the exact and the raciplant's
- implementation of Section 3 Reporting Period: Indicate the time period (menths and year) in a report covers.
- Date Report Submitted. Enter the apprepriate date

- Fingrain Cook: Finler the appropriate program code as listed at
- the bottom of Jie page.
  Program Yames, Ensenthemente of HCD Program consequenting with the "Program Code" in number is

Part I: Employment and Training Opportunities Column A: Conteme verious job categories. Professionate are defined as people who have special knowledge of an occupation (i.e. & derivations, architects, burveyors, planners, and computer programmers). For come, action positions, roll each trade and provide calls an occupant in the contemporary of "Other" includes acquaitions such as 44,556 positions.

Columns Bo. Enter the number of new hires for each category of workers certified in Column A in connection with this award. New Hire raters to a person who a rection the contractor is or recipient's payrol for amployment at the time of selection for the Section 8. sovered award or all the time of reperts of Scoban & coveres assistance.

Column C: Later the number of Section 3 name thou for each sategory of workers identified in Column A in connection with this aware. Section 3 now fare refers to a Socilor 8 region; I wire is not on the contractor's or recipient's payroll for ampleyment of the first of scientian for the Section 3 reversit award or so the time of receipt of Section 3 envered assistance.

Column C: Energic percenage of ell the also hours of new lives (Section 3 respenie) if connection with this sword Column Sr. Enter the percentage of the tack staff hours worked to: Raction 3 employees and trainess (Irol. ding new hires) connected with this ewent. Include staff hours for perviaine and to Hume.

positions Column F: From the numbers of Section 3 residents that were

Anything of the first fit connection with this award.

Part is: Contract Opcortunities

Block 1: Construction Contracts

Hern A: First the foral dates amount of all contracts awards on the

marpérédéséren.

lient B. Eitler the local do lar amount of contracts connected with this item 18. Enter the total do an amount of contracts compacted with this projectoprogram that were awarded to Section 3 bush assess. Bern C. Enter the paramitage of the total collar amount of contracts, connected with this projectionogram awarded to Sociate 3 businesses temporary busher the number of Section 3 businesses receiving awards. Block 2: Non-Corelination Contracts

Rem A: Enter the total collar amount of all contracts awarded on 1/6

projectoprogram

Rom B: Enter the total delian amount of contracts commercial with this project exerded to Section 3 nustreess

tition Of Financia paramage of the obsticolity and outlier contracts connected with the projectioning an exceeded to Section 3 beamerases. Near Dr. Enter the number of Section 3 beamerases. Near Dr. Enter the number of Section 3 beamerases receiving awards. Part titl: Summary of Fillette – Self-explanation.

Submit one (1) copy of this report to the HUD Hespecialises OF us of Fair Housing and Equal Opeontality at the somethine the partitional report is animality to the program of the The Section 3 report is a shortfad by Landary 10. Incl. de this contracts executed Currig the partition expedited in (inch 6. Philast MAs are to report at contracts/exposited.

1. The harms itswifteness persons and very low income persons have the earne meanings given the terms in section 3 (b) (2) of the United States Hot and Act of 1637. Low-throade persons mean families finalizing single persons whose norms do not exceed 80 per-cention of the median income for the areal, as determined by the Secretary, with adj. etments for smaller and larger families, except that The Secretary may selection income uniting higher or lower than 80 per-cardium of the median for the ered on the case of the Secretary's hadings such that variations are necessary because of prevaing levels of construction rates or unusually high-or low-monte families. Vary Jawa Ansome persons mean law-monte families (including single persons) whose incomes or not exceed \$0 per centum of the modian family income. sides we determined by the Secretary with acquairments or smaller and large-ramines, except that the Secretary may establish theomal callings higher or lower than 50 per cent of the median for the area on the basis of the Secretary a findings that such variations are necessary because of unknowly high or low family incomes.

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Section 3 Summary Report Sconomic Opportunities for Low – and Very Low-Income Persons

U.S. Department of !louding and Urban Development Office of Heir Housing And Coual Opportunity

OMB Approval No: 2529-0043 (exp. 5/31/2007)

Aud Flato Office:	

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i. Program Code * :Use a sociation of program code)	S. Pro PICAN	gram Name:		RT Raige	
Part I: Employment and Training (** Inch			E&F>		1
John Collegory A	a h mharcif lew libres	() Historical New Have tree and New 3 Marsholds	12 of Aggregate Knobe or Staff Hours of New Hints that of Okac, 2 Proscoms	Note I date Stall House for Section 3 Employees and Trainges	Number of Session 8 Employees and Trainees
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		Fage 1 of 2			4n in 116000 (80700)

#### Part II: Contracts Awarded

# 1. Construction Contracts. A. Total octar amount of all parmacts everded on the project 5 166,020,00 3. Total dollar amount of cantiauts awarded to Section 3 businesses. 5 NA C. Percentage of the total de lat amount that was awarded to Section 3 businesses. 46 D. Total number of Section 8 businesses receiving enrimets 2. Not-Construction Curloade A. Trassido lar ensura ellinon construction contracts awarded on the project/set vity \$ -4,870.00 d. Total dollar amount of non-construction ray made expended to Section 3 businesses. C. Percentage of the total option amount that was awarded to Semich 3 hydrocases. 3 D. Tale involver of Section Sipusineesee repeiving non, construction contracts ۵

#### Part III: Summary

Indicate (I	he efforts made to direct the employment and other economic opportunities generated by HMD financest assistance for housing
and comm	munity development programs, to the prestest extent fensible, traverd low-end very low-prome persons, carticularly those who
	onts of government assistance for making. (Check all that apply.)
_⊠ AI	llempled to recruit low-income residents through: local adventsing media, algos prominently displayed at the project's to.
	ontracts with community organizations and public or private agencies operating within the metropolitan area (or
no no	ormatropolitan county) in which the Section 3 covered program or project is located, or similar methods.
_ P	articipated in a HUD program or other program which promotes the training or employment of Section Siresidents.
de	afficipated in a HUD program or other program which promotes the award of contracts to business concerns which meet the infinition of Section 3 business concerns.
最終	cordinated with Youthbulld Programs administered in the metrapolitan area in which the Section 3 covered project is located. Then describe payaw.

Icb Posting Shi Section 3 Opportunities and Meighorshood & Housing Autority Modings, Alloys 97 Scalars 9 business, securical constitution or certain

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing restructions, Searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB

Section 3 of the Housing and Urban Development Act of 1968, as amended 12 U.S.C. 1701u, mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs as directed toward low- and very-low indome persons, particularly thate who are recipients of government assistance housing. The regulations are found at 24 CHR Part 135. The Information will be used by the Department to monitor program recipients' compliance with Section 3. To seeks the results of the Department's efforts to meet the secturity objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a distabase and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs converted by Section 3. The information will be collected annually to seast HUD in meeting its reparting requirements under Section 108(e)(3) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 end OMB Circular A-106 are not applicable. The reporting requirements do not contain sensitive guestons. Data is cumulative; personal identifying information is not included.

Fege 2 m² 2

form HUID 900022 (812001) 93/24 CHK 185

#### Form HUD-60002, Section 3 Summary Report, Economic Opportunities for Low- and Very Low-income Persons.

brebrustiane: This form is to be used to report annual. accomplishments regarding employment and other economic papers rules provided to low- and very low-income corners under Section 3 of the Housing and 6, then Development Section 1998. The Section 3 regulations aboly to any Puthits and Apollan Mousing programs that receive: (\*) development assistance pursuant to Section 5 of the U.S. Sousing Put of 1931; (2) appraising assistance pursuant to Section 9 of the U.S. Housing Act of 1967; or (3) madern settion grants our such to Section 14 of the U.S. Housing Act mattern sertion grants our such to Section 14 of the U.S. Housing Act of 1997 and to modification of housing and commanity development, assistance in excess of \$200,000 expanded for: (1) housing rehabilitation florid and reduction and adalery and the analysis paint because; (2) housing construction; (3) other public conditional projects; and to contracts and sufficewaters in excess, of \$106,000 varieties in conceiler with the Section 3 agreed and \$100.000.

natures, (as not such planer united by other patter construction products and surfacestments an expressed admity. Form HUD-B0002 has industed by that in the chart in the completed for all programs covered by Saction 3. Part I relations to exergigations and statisting. The notificant has the option to determine numerical amplementationing goods either so the best of the number of hours vertically make hims. (policities to the best of the number of hours vertically with Saction 3. Bother and Part III summentage recipients efforts to comply with Saction 3. Best planes and the products existed the Hud HUD firshment is estationable for housing and terminating development programs were directed lowers low-end very low-intoline persons. A respect of Saction 3 coverse desirations the notified and the feet of the summentation of the hours HUD Field Office. Where are the notifier an amounting as attended required at the state time of the product of the Saction 3 report is to be submitted by Jenuary SC and. The project Section 3 report is to be submitted by January SC and, Filte project and before December 31, within 10 cays of project completion. Cray Prime Recipients are required to report to HUD. The report would include accomplishments of all recipients and their Section 3 covered contractors and subcommenturs.

HUD Field Office: Emerthe Field Office name forwarding the Soution 3 report.

- Recipient: Enter the name and address of the resineur
- submitting this report.
  Facera Identification: Enter the number that appears on the eward form (with deshes). The eward help be signarly cooperalive egreener, or control. Dollar Almount of Award. Enter the dollar amount rounded to the
- a. Inserted fields, received by the recipient.
  4.5.5 Conecl Person/Prone Enter the name and relegious suamber of the passers will knowledge of the award and the recipient's implementation of Section 3.
- Reporting Period: Indicate the time period (months and year)
- Tris report covers.

  Dere Report Submitted: Limen the appropriate data.

- Program Code: Error the appropriate program code as letted at the bottom of the page. Program Name: Eight the name of HUD Program corresponding G.
- winte Program Code" is number 5

Part I: Employment and Training Opportunities Column At Contains various job categories. Professionals are defined as people who have special knowledge at an obsupation it.e. supervisors, artificits, surveyors, planners, and computer proprominers). For construction positions, six each made and provide data in columns 8 through - for each trade where persons were employed. The earegery of "Other" Includes occupations such as service workers.

Column B: Enter the number of new hires for each category of worvers from fiscilin Dolumn A in connection with this award. New Her refers to a person who is not on the contractive er rectainn's payrell for amployment at this time of selection for the Section 9. covered award or at the time of receipt of Section 3 sowards and territory

Column Ce Enler the number of Section 8 new hings for each Column or Emerican Author or Secretarian anywhines prospect orabigacy introduced identified in Column A. Y. commedian, with this award. Section Sinaw that reference a Section 3 resident who is not on the corrupcion's or neciplent's peacet for employment after time of selection for the Section 3 covered even dios at the sina of receipt of Section 3 consent excitations.

Column or may me percentage of an examination may mee (Section 3 residence) in connection with this search. Column Et: Eater the percentage of the total staff nours worked for Section 3 employees and between (total ing new hires) commeded with this swent. I not do staff hours for particine and full time. mediane

Column F: Litter the numbers of Section 3 residents that were employed and trained in posinest on with this award. Part II: Contract Opportunities

Block 1: Construction Contracts

ham A: Enter the total dollar amount of all contracts awarded on the mojert/program. Non-Bri Enler the forst de lat assource of commans connected with this

tear is: Finer the data data amount of our matter connection with mig-orgigotypocytam that were awarded in Section 5 businesses. Herr C: Evier the percentage of the total dollar stream all contracts connected with the projectioning mattered to Section 3 businesses than IV. Finer the number of Section 3 businesses receiving swerps Block 3; Not-Constitution Confuses Herri A: Finer the local dollar amount of all connecte awarded on the

liem 9: Execute total dollar amount of contrade connected with this project awarded to Section 3 businesses. Ham C: Emer the percentage of the total dollar amount of comments.

connected with this projection agreem exercise to Section 3 businesses. Item D: Emerithe number of Section 3 businesses receiving awards. Part III: Summery of Litoria – Self-explanatory.

Submit one (1) copy of this report to the HUC Headquarters Office of scommone (1) copy or mis report to the HUB Headquarters Office of Fair Housing and Equal Opportunity at the same time the performance report to submitted to the program, office. The Partier 3 report is extended by January 10. Include any contingers everyled during the period specified in Itam 8. FHARM-As are to report ell contractor's becomedy.

The farms "low-income personal and very low-notice neverce" raws the same meanings given the terms in section 5 (a) (2) of the United States Housing Act of 1937. Low-income persons mean him sec (including single penetral) whose incorses do not expeed 50 per carrium of the median income 50" the areal, seldetermined by the Secretary, with adjustments for smaller and larger tarrities, except that The Secretary may establish recome seeing higher or lower than 90 per centum of the median for the area or the bass of the Secretary's findings such that war altitude necessary decause of prevailing levels of construction costs or unusually high- or law-income families. Very Jowhicome parsons mean risk noome families (heluding a rigia persons) whose incomes do not exceed 50 per estrium of the median family income area, as determined by the Secretary with adjustments or smaller and larger femilies, except that the Recreative may esteblish income ceilings ligher or ower than 50 per cent of the modian for the area on the basis of the Secretary's findings matis uch variations are nacessary because of uncertaily ngh cribw family noomee

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form HUD 90002 (6/2001) Ref 24 CFR 183



CALLII 120



# The Huntsville Times LEGAL AFFIDAVIT

AD#: 0009320285

Total

\$493.35

Size of Mahama,) so Doubtly of Mediacn).

Namey Bridgman being dish sworn, deposes that havehals principal clark of Alabama Media Group; that The Huntaville Times is a public newspaper published in the city of Fluntsville, with general directablism in Medison County, and this notice is an accurate and true copy of this notice as published in the regular edition and issues of said newspaper on the following diste(s):

The Huntsville Times 09/11/2019

Principal Clerk of the Publisher

Sworn to and subscribed before me this 189 day of September 2019

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#### NOTICE TO THE PUBLIC CITY OF HUNTSVILLE

The City of Huntsville's Community Development Department has completed its Consolidated Annual Performance and Evaluation Report (CAPER) for FY18. A Draft Copy of this report may be viewed on line at <a href="https://www.huntsville.edu.com/maint-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housing/airt-housi

#### AVISO A LA CIUDAD PÚBLICA DE HUNTSVILLE

La ciudad dei departamento dal desarrollo de la comunidad de Huntevitie ha terminado su informe anual consolidado del funcionamiento y de le evaluación (ALCAPARRA) para FY18. Un copy de boequejo de este informe se puede repesar por el público en línea en www.huntsvilleal.gov/nesidants/ neighborhopots/housing/lair-housing/ y en la oficina del departamento del desarrollo de la comunidad situada en el centro de la oficina de Yarbrough, 120 E. Avenida de Holmes, y la biblioteca pública del condado de Huntsville-Madison, situada en la calle de 915 Monroe. Los comentarios escritos referentes a este documento se deben recibir en la oficina no más adelacte que 3:00 PM. September 25, 2019. Envie sus comeniarios: Turkessa C. De encaje-departamento del desarrollo de la comunidad, P.O. Caja 308. Huntaville, Alabaria 35804. Para la liamada adicional 256-427-5400, TTY: 256-427-7092 de la informacion.

Huntaville Tensa: Sept. 11, 2019

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# Raphael's Dream for Style Becomes Black Male Showcase

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Raphases set out an a mission to access more than just another childring fine, he wanted to create a lafestyle brand in an experience. The helicovery come should feel confident and successful before leaving home every day.

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This approach has enabled Mori Sydex to become one of Hyperville's and the DC area's meas successful and sought-affer custom circles by Victa Morats

### NOTICE TO THE PUBLIC CITY OF HUNTSVILLE

The City of Hantsville's Community Development Department has completed its Consolidated Assuar Performance and Evaluation Report (CAPER) for FY15. A Deal Copy of this report may be viewed on line at www.hantsvilledigus.fraidents/neighborhouts/housing/fair-housing/ and at the Community Development Department Office located in the Yankrough Office Center, 120 E. Holtnes Avenue, and the Photavide-Madison County Public Library, located at 915 Mentre Street. Written community concerning this document should be received in the office no later than 3:00 p.m. on September 25, 3915. Mail your comments to: Turkessa C. Lacry - Community Development Department, P.O. Box 308, Huntsville, Alabama 35804. For Sorther information call 256-227-5400; TTY: 256-227-7092.

## AVISO A LA CIUDAD PÚBLICA DE BUNTSVILLE

La ciudad del departamento del desamula de la comunidad de Municolle ha terminado su informe mesal consecutado del funcionamento y de la evaluación (ALCAPARRA) para FF18. Un capy de braqueso de este informe se puede repara por al público en línes en www.lumisvilesi.gov/residents/neighborhoods/tumsmg/fair-horesug/ y en la oficina del departamento dal desarrollo de la comunidad situada en el centro de la oficina de Vintuvigia, 120 F. Avendo de Hiolines, y la babboteca pública del combudo de Huntavilla-Madissos, situada en la calle de 915 Mantro. Los comentarios recitos referentes a este dinamento se deban recibir en la oficina no más adelante que 3/00 PM. Septencias 25, 2019. Escáe sua contentarios lordona C. De encape departamento del desar milo de la cacaquadad, P.O. Caja 308, Huntavalla, Alabania 35804. Pora la llamada asicional 256-427-7092 de la información.



